

**MINUTES
BOX ELDER COUNTY COMMISSION
DECEMBER 4, 2024**

The Board of County Commissioners of Box Elder County, Utah met in an Administrative/Operational Session at the County Courthouse, 01 South Main Street in Brigham City, Utah at 3:45 p.m. on **December 4, 2024**. The following members were present:

Lee Perry	Chairman
Boyd Bingham	Commissioner
Stan Summers	Commissioner
Tammy Gibson	Deputy Clerk

Excused: Marla Young, County Clerk

The following items were discussed:

1. Agenda Review/Supporting Documents
2. Commissioners' Correspondence
3. Staff Reports – Agenda Related
4. Correspondence

The Administrative/Operational Session adjourned at 3:48 p.m.

The regular session was called to order by Chairman Perry at 4:00 p.m. with the following members present, constituting a quorum:

Lee Perry	Chairman
Boyd Bingham	Commissioner
Stan Summers	Commissioner
Tammy Gibson	Deputy Clerk

Excused: Marla Young, County Clerk.

The prayer was offered by Chairman Perry.

The Pledge of Allegiance was led by HR Manager Jenica Stander.

THE MINUTES OF THE REGULAR MEETING OF NOVEMBER 6, 2024, NOVEMBER 13, 2024, AND NOVEMBER 19, 2024 WERE APPROVED AS WRITTEN ON A MOTION BY COMMISSIONER BINGHAM, SECONDED BY COMMISSIONER SUMMERS AND UNANIMOUSLY CARRIED.

ATTACHMENT NO. 1 – AGENDA

ADMINISTRATIVE REVIEW/REPORTS/FUTURE AGENDA ITEMS – COMMISSION

Merit Commission – Chairman Perry

Chairman Perry mentioned that we have some items for the Merit Commission scheduled for the December 18, 2024 agenda.

FORMER AGENDA ITEMS FOLLOW-UP – COMMISSIONERS

There were no Former agenda Items discussed.

EMERGENCY MANAGEMENT ISSUES

There were no Emergency Management Issues discussed.

ARPA/LATCF

Chairman Perry stated ARPA/LATCF funding will be discussed at the next meeting.

ATTORNEY'S OFFICE

Approve Interlocal Agreement #24-45 Between Bear River Association of Governments and Box Elder County-Stephen Hadfield

County Attorney Stephen Hadfield explained Interlocal Agreement #24-45 is a new agreement to replace an existing one. He stated this agreement has a few problems and recommended they table the agreement.

MOTION: Commissioner Summers made a motion to table Interlocal Agreement #24-45. The motion was seconded by Commissioner Bingham and the item was tabled.

AUDITOR'S OFFICE

Public Hearing on Proposed Compensation Increase of Executive County Officers-Shirlene Larsen

Auditor Shirlene Larsen explained the county is required to hold a public hearing according to the newly updated bill SB 91. The bill requires a public hearing for any increase of salaries of officers in all counties in the state. It further defines who fits into the categories, such as department heads, chief deputies and sheriff leadership. The majority of the people are set at the same amount. There is a 3% cost of living increase and a possible merit increase of 1%. The Sheriff's Department instituted a wage scale to be competitive with Brigham City. Some officers' wages were out of line, so their amounts went up above the others. The Sheriff's Department spent a lot of time cutting the increases out of their budget in order to institute a wage scale.

Chairman Perry opened the public hearing.

Deanna Hardy of Brigham City stated the Box Elder Committee of Liberty opposes any increase for anyone. These are very hard times. She feels salaries for elected officials are too high. The Clerk and Assessor will make a \$4,000.00 increase and the Sheriff will make a \$17,000.00 increase. She feels government employees are getting richer and the people are getting poorer. She asked the Commission to remember the people they are serving.

MOTION: Commissioner Summers made a motion to close the public hearing. The motion was seconded by Commissioner Bingham and the hearing was closed.

Chairman Perry explained that our Sheriff makes less than any other Sheriff in the state of Utah. Even with the raise, he is making less than some of our deputies as an elected official. He reminded the public that we still have openings for deputies and the only way they have been successful is to raise the pay to recruit new deputies.

ATTACHMENT NO. 2 - Public Hearing Attendance Sheet

Resolution #24-21 to Approve Box Elder County 2025 Budget

Auditor Shirlene Larsen presented the final 2025 budget and went through the total amounts for each of the funds.

MOTION: Commissioner Bingham made a motion to approve Resolution #24-21 Box Elder County 2025 Budget. The motion was seconded by Commissioner Summers. The motion carried on a roll call vote of Chairman Perry voting Yea, Commissioner Bingham voting Yea, and Commissioner Summers voting Yea.

ATTACHMENT NO. 3 - Resolution #24-21

COMMISSIONERS

Listing of the Spiral Jetty on the National Register of Historic Places by the National Park Service-Commissioners

Chairman Perry explained the Commission received a letter that the historic property known as the Spiral Jetty has been officially listed as a historic place. The recommendation provides recognition of its historic significance. The letter explained that the designation does not place limitations on the property by the federal or state government.

A Proclamation for Mark Suchan, Thanking him for his Distinguished Community Involvement and Service to the Citizens of Box Elder County-Commissioners

Commissioner Summers stated that we were approached by some of the employees from Post Consumer Brands to recognize their Plant Manager Mark Suchan. He read a proclamation acknowledging his accomplishments in Box Elder County and at Post Consumer Brands.

The Commissioners expressed thanks for all Mark Suchan has done for the citizens of Box Elder County and thanked him for his service.

Funding for the Thatcher/Penrose Fire Department-Commissioners

Chairman Perry stated there have been concerns about how the Penrose/Thatcher Fire Department was funded.

The Commission gave Fire Marshal Kevin Lloyd direction to look into the budget and to get information so the Commission can make a decision on what to do.

Contract Amendment #24-44 for the Crown Castle Tower Lease-Commissioners

Chairman Perry suggested the Commission table this item until a later date.

County Attorney Stephen Hadfield explained that Crown Castle needed additional time to review the contract.

MOTION: Commissioner Bingham made a motion to table Contract Amendment #24-44 with Crown Castle until a later date. The motion was seconded by Commissioner Summers and the item was tabled.

Appointment of New Board Members on the Bear River Water Conservancy District Board of Trustees-Commissioners

Commissioner Bingham explained there are three positions open on the Bear River Water Conservancy Board. One position is from the Bear River Canal Company. They recommended that they reappoint Jay Capener who has been serving on the board for quite some time. He said the next position is from Small Water Systems. He explained Mark Jensen has been serving a long time and the County appreciates his service. He recommended appointing Kelly Lemon of Collinston. He is a retired engineer with a lot of water experience and feels he will be a great asset to have on the board. He stated they are still gathering responses for the third member for the board and would like to postpone that appointment until the December 18, 2024 Commission meeting.

MOTION: Commissioner Bingham made a motion to approve the appointments of Jay Capener representing the Bear River Canal Company and Kelly Lemon representing Small Water Systems to the Bear River Conservancy District Board of Trustees. The motion was seconded by Commissioner Summers. The motion carried on a roll call vote of Chairman Perry voting Yea, Commissioner Bingham voting Yea, and Commissioner Summers voting Yea.

Recess to hold an RDA Meeting

The Commissioners recessed to hold an RDA meeting.

MOTION: Commissioner Bingham made a motion to move into an RDA meeting. The motion was seconded by Commissioner Summers and an RDA meeting convened.

COMMUNITY DEVELOPMENT

Ordinance #608-Adding Section 5-1-390, Determining Legal Parcels-Scott Lyons

Community Development Director Scott Lyons stated that one of the most frequent questions his department gets is whether a parcel is legal or not. If a parcel is created illegally, they need to find a way to make it legal before proceeding. He explained that Ordinance #608 makes it part of the code with regulations applicable to all zones.

Commissioner Bingham asked what would make a parcel illegal.

Scott Lyons explained that some parcels were split by deed instead of going through the subdivision process. Parcels weren't split with the correct amount of acreage. He stated that parcels must meet the zoning requirements for the area it is located. He stated the Planning Commission has forwarded a recommendation of approval on Ordinance #608.

Commissioner Summers gave an example of someone who bought 1,700 acres and divided it up into 3,300 parcels and resold them as ½ acre parcels. These half acre parcels are illegal and cannot be changed based on the zone in which they are located.

MOTION: Commissioner Bingham made a motion to approve Ordinance #608 adding section 5-1-390 to the Land Use Management Code. The motion was seconded by Commissioner Summers. The motion carried on a roll call vote of Chairman Perry voting Yea, Commissioner Bingham voting Yea, and Commissioner Summers voting Yea.

ATTACHMENT NO. 4 - Ordinance #608

Ordinance #609- Adding Section 2-2-220, Lot Line Adjustment-Scott Lyons

Community Development Director Scott Lyons explained Ordinance #609 updates the fee schedule for a subdivision amendment. He stated the fee was \$900.00 to create a new parcel. The ordinance will streamline the process for lot line adjustments and reduce the cost. He reported the Planning Commission has forwarded a recommendation of approval.

MOTION: Commissioner Bingham made a motion to approve Ordinance #609 adding section 2-2-220 to the Land Use Management Code. The motion was seconded by Commissioner Summers. The motion carried on a roll call vote of Chairman Perry voting Yea, Commissioner Bingham voting Yea, and Commissioner Summers voting Yea.

ATTACHMENT NO. 5 Ordinance #609

Bouchet Rezone- MU-160 (Multiple Use 160 Acres) to RR-10 (Rural Residential 10 Acres)-Scott Lyons

Community Development Director Scott Lyons explained a ten acre parcel was created out west in 2003 by a deed, is ten acres and is out west. It is surrounded by the MU-160 zone. He stated someone split the 160 acres into sixteen ten acre parcels. Mr. Bouchet acquired the parcel and is requesting that the zoning be changed to make it a legal parcel. It was reviewed by the Planning Commission and they have forwarded a recommendation of denial.

MOTION: Commissioner Bingham made a motion to deny the Bouchet Rezone of MU-160 to RR-10 per the recommendation of the Planning Commission. The motion was seconded by Commissioner Summers. The motion carried on a roll call vote of Chairman Perry voting Yea, Commissioner Bingham voting Yea, and Commissioner Summers voting Yea.

Ordinance #610- Adding C1 use Type to Multiple Sections of Code-Scott Lyons

Community Development Director Scott Lyons stated Ordinance #610 makes changes and clarifies language. The language previously referred to as permitted uses has now been changed to allowed uses. It makes clarification within the tables. It addresses accessory dwelling units being changed to a C-1 code and can be approved by staff. He stated the reason is that the accessory dwelling units have very strict requirements, so they have streamlined the process as opposed to sending it to the Planning Commission. He reported the Planning Commission has forwarded a recommendation of approval.

MOTION: Commissioner Summers made a motion to approve Ordinance #610 adding C-1 to multiple sections of code. The motion was seconded by Commissioner Bingham. The motion carried on a roll call vote of Chairman Perry voting Yea, Commissioner Bingham voting Yea, and Commissioner Summers voting Yea.

ATTACHMENT NO. 6 - Ordinance #610

BUILDINGS & GROUNDS

Bear River Canal Company 2025 Lease Pool Shares-Codey Illum

Chief Building Official Codey Illum explained the county has 66 water shares needing to be released into the lease pool.

Commissioner Summers suggested the Commissioners wait to decide on this until after they have a meeting with the canal company.

MOTION: Commissioner Summers made a motion to table the 2025 Lease Pool shares. The motion was seconded by Commissioner Bingham, and the item was tabled.

PUBLIC COMMENT PERIOD

Chairman Perry reviewed the guidelines for public comment.

Deanna Hardy of Brigham City stated that someone said the bookmobile was an essential service. She then asked the question: Does everyone benefit from the bookmobile? Her answer is no, it is a service for a few, paid for by many. She defined essential services as police and fire that help everyone. She described the local government as a form of plunder. The Box Elder Committee of Liberty requests that the bookmobile be moved to the free market. She pleaded with the Commission to downsize the government.

WARRANT REGISTER – COMMISSIONERS

The Warrant Register was signed and the following claims were approved: Claim numbers 125434 through 125477 in the amount of \$444,283.08, and claim numbers 125364 through 125433 in the amount of \$1,569,754.25, and claim numbers 125337 through 125363 in the amount of \$312,193.71 with voided claim number 123261.

PERSONNEL ACTIONS/VOLUNTEER ACTION FORMS – COMMISSIONERS

Employee Name:	Department:	PA Type:	Effective Date:
JORGENSEN, KAYDEN	FIRE MARSHAL	STATUS CHANGE	12/1/2024
PHELPS, LLOYD	FIRE MARSHAL	STATUS CHANGE	12/1/2024
BENNETT, KELSEY	RECORDER	PROMOTION	11/12/2024
BENNETT, KELSEY	RECORDER	TEMP COMPENSATION CHANGE	11/12/2024
KREBS, JOSEPH	ASSESSOR	COMPENSATION CHANGE	11/13/2024
WEIDMAN, KAYLIE	LANDFILL	NEW HIRE	11/25/2024

CLOSED SESSION

There was not a closed session.

ADJOURNMENT

A motion was made by Commissioner Summers to adjourn. Commissioner Bingham seconded the motion, and the meeting adjourned at 4:46 pm.


ADOPTED AND APPROVED in regular session this 8th day of January 2025.



Lee Perry, Chairman




Boyd Bingham, Commissioner



Stan Summers, Commissioner
Tyler Vincent

ATTEST:



Marla R. Young, Clerk



COUNTY COMMISSION MEETING

Commission Chambers, 01 South Main Street, Brigham City, Utah 84302

Wednesday, December 04, 2024 at 4:00 PM

AGENDA

NOTICE: *Public notice is hereby given that the Box Elder County Board of County Commissioners will hold an Administrative/Operational Session commencing at 3:45 P.M. and a regular Commission Meeting commencing at 4:00 P.M. on Wednesday December 4, 2024 in the Commission Chambers of the Box Elder County Courthouse, 01 South Main Street, Brigham City, Utah.*

1. ADMINISTRATIVE / OPERATIONAL SESSION

- A. Agenda Review / Supporting Documents
- B. Commissioners' Correspondence
- C. Staff Reports

2. CALL TO ORDER 4:00 P.M.

- A. Invocation Given by: Commissioner Perry
- B. Pledge of Allegiance Given by: HR Manager Jenica Stander
- C. Approve Minutes from November 6, 2024, November 13, 2024, and November 19, 2024

3. ADMINISTRATIVE REVIEW / REPORTS / FUTURE AGENDA ITEMS

4. FORMER AGENDA ITEMS

5. EMERGENCY MANAGEMENT ISSUES

6. ARPA/LATCF

7. ATTORNEY'S OFFICE

- A. 4:08 Approve Interlocal Agreement #24-45 Between Bear River Association of Governments and Box Elder County-Stephen Hadfield

8. AUDITOR'S OFFICE

- A. 4:10 Public Hearing on Proposed Compensation Increase of Executive County Officers-Shirlene Larsen
- B. 4:20 Resolution #24-21 to Approve Box Elder County 2025 Budget

9. COMMISSIONERS

- A. 4:22 Listing of the Spiral Jetty on the National Register of Historic Places by the National Park Service-Commissioners
- B. 4:24 A Proclamation for Mark Suchan Thanking him for his Distinguished Community Involvement and Service to the Citizens of Box Elder County-Commissioners
- C. 4:29 Funding for the Thatcher Penrose Fire Department-Commissioners
- D. 4:31 Contract Amendment #24-44 for the Crown Castle Tower Lease-Commissioners

- E. 4:33 Appointment of New Board Members on the Bear River Water Conservancy District Board of Trustees-Commissioners

10. COMMUNITY DEVELOPMENT

- A. 4:35 Ordinance #608-Adding Section 5-1-390, Determining Legal Parcels-Scott Lyons
- B. 4:37 Ordinance #609- Adding Section 2-2-220, Lot Line Adjustment-Scott Lyons
- C. 4:39 Bouchet Rezone- MU-160 (Multiple Use 160 Acres) to RR-10 (Rural Residential 10 Acres)-Scott Lyons
- D. 4:41 Ordinance #610- Adding C1 use Type to Multiple Sections of Code-Scott Lyons

11. BUILDINGS & GROUNDS

- A. 4:43 Bear River Canal Company 2025 Lease Pool Shares-Codey Illum

12. PUBLIC COMMENT (No action will be taken at this time)

- A. Those wishing to make a public comment shall sign the comment roll and will be responsible for following the rules outlined in the County Commission Rules and Procedures.
- B. Speakers will have one, three (3) minute opportunity to speak regardless of the number of items they wish to address.
- C. Speakers shall address their comments to the County Commission only. This is a time to be heard, there will not be a back and forth dialogue with the Commissioners.
- D. Speakers may file copies of their remarks or supporting information with the County Clerk. The County Clerk will make the information available to the County Commission.

13. WARRANT REGISTER

14. PERSONNEL ACTIONS / VOLUNTEER ACTION FORMS / CELL PHONE ALLOWANCE

15. CLOSED SESSION

16. ADJOURNMENT

Prepared and posted this 27th day of November, 2024. Mailed to the Box Elder News Journal and the Leader on the 27th of November, 2024. These assigned times may vary depending on the length of discussion, cancellation of scheduled agenda times and agenda alteration. Therefore, the times are estimates of agenda items to be discussed. If you have any interest in any topic you need to be in attendance at 4:00 p.m.



Marla R. Young - County Clerk
Box Elder County

NOTE: Please turn off or silence cell phones and pagers during public meetings. This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made three (3) working days prior to this meeting. Please contact the Commission Secretary's office at (435) 734-3347 or FAX (435) 734-2038 for information or assistance.

Public Hearing

12-4-2024

DATE: _____
Compensation Increase Executive Officers

<u>Name</u>	<u>Phone Number</u>
Christie Bennett	934-3349
Michael Pace	435-695-2541
Michelle Hardy	On Record
Lynnette Crockett	435 779 8501
Davis McFarland	435-695-2580
Jenica Stander	435-734-3313
Joanne Hannan	435-734-3315
Tzily Tziser	435-734-3827
Cade Palmer	435 734-3880
Tyler Vincent	435-230-1229
Shawn Milne	435. 752. 7242
Larry Blencherd	435 730-1788
Mike Murratt	435 452-1772
Cody Allen	435-435-7441
Scott Lyons	3316
Keith Keller	3304



RESOLUTION NO. 24-21

A RESOLUTION ADOPTING A BUDGET FOR BOX ELDER COUNTY FOR FISCAL YEAR 2025 (JANUARY 1, 2025 - DECEMBER 31, 2025).

WHEREAS, Box Elder County Commission previously adopted a tentative budget for Fiscal Year 2025 on November 19, 2024; and

WHEREAS, at the time said tentative budget was adopted, a public hearing was scheduled and notice thereof published as a Class A notification, at least seven (7) days prior to the time of said hearing, describing the proposed budget and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, since the adoption of the tentative budget for Fiscal Year 2025, amendments to the tentative budget have been made and the tentative budget is hereby amended as set forth on Attachment "A" attached hereto and shall be declared the final proposed budget for Fiscal Year 2025; and

WHEREAS, a public meeting was duly held by the Box Elder County Commission to consider adoption of the tentative budget as the proposed final budget for Fiscal Year 2025; and

WHEREAS, the County Commission received all competent evidence offered in support of and opposed to said proposed budget and it appearing that the proposed budget is in accordance with the provisions of Section 17-36-15 et seq., Utah Code Annotated and it also appearing that the adoption of said proposed budget for Fiscal Year 2025 will promote the health, safety and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted;

NOW, THEREFORE, be it hereby resolved by the Board of Commissioners of Box Elder County, Utah, that the Box Elder County Commission adopts the following;

Section 1. General Fund Budget. The attached General Fund Budget showing total revenues and expenditures of \$34,488,343.00 for Fiscal Year 2025 (January 1, 2025 - December 31, 2025) is hereby adopted for Box Elder County.

Section 2. Special Funds Budget. The special funds budgets with expenditures as indicated for Fiscal Year 2025 (January 1, 2025 - December 31, 2025) are hereby adopted.

- a. Capital Projects Fund - \$6,922,676.00
- b. Municipal Services Fund - \$ 18,230,604.00
- c. Solid Waste Fund - \$7,558,663.00
- d. Justice Court Fund - \$1,199,448.00
- e. Tourism Fund - \$2,598,934.00
- f. Library Fund - \$491,888.00

Section 3. This resolution shall take effect on January 1, 2025.

PASSED AND ADOPTED by the Box Elder County Commission on this 4th day of December 2024.


VOTE:

Boyd Bingham	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	Absent
Stan Summers	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	Absent
Lee Perry	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	Absent



Attest:


Marla Young, County Clerk


Lee Perry, Commission Chair

**BOX ELDER COUNTY BUDGET 2025
GENERAL FUND**

Attachment A

Fund	GL Account Type *	GL Account Category	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
10 - General Fund	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30100 - Current Property Taxes	8,762,577.09	9,000,000.00	10,145,000.00
10 - General Fund	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30110 - Penalty/Interest Prior Yr Tax	133,089.36	100,000.00	100,000.00
10 - General Fund	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30115 - Penalty/Int Prior Yr Tax-Open & Ag			
10 - General Fund	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30120 - Delinquent Prior Year Taxes	86,833.86	50,000.00	80,000.00
10 - General Fund	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30130 - Vehicle Fee in Lieu	549,789.81	560,000.00	550,000.00
10 - General Fund	Revenues / Funding Source	34 - Taxes-Sales	3100 - Revenue-Tax	30140 - County Transit Tax	1,486.88		
10 - General Fund	Revenues / Funding Source	34 - Taxes-Sales	3100 - Revenue-Tax	30150 - Local Transit Tax			
10 - General Fund	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30200 - Current Property Taxes - Open & AG	40,916.17	100,000.00	40,000.00
10 - General Fund	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30210 - Assessing/Collecting State		2,000,000.00	2,000,000.00
10 - General Fund	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30220 - Assessing/Collecting County	2,003,681.54		
10 - General Fund	Revenues / Funding Source	18 - Intergovernmental	3100 - Revenue-Tax	30310 - Pitt - Fed / Pymt in Lieu			
10 - General Fund	Revenues / Funding Source	18 - Intergovernmental	3110 - Revenue-Intergovernmental	30310 - Pitt - Fed / Pymt in Lieu	3,775,900.00	4,035,000.00	3,900,000.00
10 - General Fund	Revenues / Funding Source	17 - Taxes-Property	3110 - Revenue-Intergovernmental	30410 - State DWR in Lieu of Taxes	11,400.61	11,050.00	11,200.00
10 - General Fund	Revenues / Funding Source	34 - Taxes-Sales	3200 - Revenue-Sales Tax	30510 - County Tax - 1/4%	3,417,636.26	3,200,000.00	3,300,000.00
10 - General Fund	Revenues / Funding Source	34 - Taxes-Sales	3200 - Revenue-Sales Tax	30540 - Public Safety Sales Tax--3%			3,000,000.00
10 - General Fund	Revenues / Funding Source	19 - Federal Grant	3300 - Revenue-Intergovernmental	ARPA & Local Trans 30700 - ARPA Funds-State			
10 - General Fund	Revenues / Funding Source	19 - Federal Grant	3300 - Revenue-Intergovernmental	ARPA & Local Trans 30800 - ARPA Funds			
10 - General Fund	Revenues / Funding Source	19 - Federal Grant	3300 - Revenue-Intergovernmental	ARPA & Local Trans 30900 - LATCF Funds			
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3500 - Revenue-Permit Revenue	35120 - Marriage License	7,600.00	15,000.00	13,000.00
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3500 - Revenue-Permit Revenue	35150 - Celebrite Fees		19,500.00	19,500.00
10 - General Fund	Revenues / Funding Source	18 - Intergovernmental	3600 - Revenue-Intergovernmental	36130 - DUI Shift Reimbursement			500.00
10 - General Fund	Revenues / Funding Source	18 - Intergovernmental	3600 - Revenue-Intergovernmental	36140 - Overtime Reimbursements		22,000.00	10,000.00
10 - General Fund	Revenues / Funding Source	18 - Intergovernmental	3600 - Revenue-Intergovernmental	36400 - 911 Service Charge	514,279.24	480,000.00	560,000.00
10 - General Fund	Revenues / Funding Source	22 - State Grant	3610 - Revenue-Grants	36200 - CIC Grant	129,162.26	162,600.00	150,000.00
10 - General Fund	Revenues / Funding Source	22 - State Grant	3610 - Revenue-Grants	36210 - EMPG Grant	17,795.25	3,100.00	17,700.00
10 - General Fund	Revenues / Funding Source	18 - Intergovernmental	3610 - Revenue-Grants	36220 - Federal Revenue - FWS	37,958.00	40,000.00	40,000.00
10 - General Fund	Revenues / Funding Source	19 - Federal Grant	3610 - Revenue-Grants	36240 - Justice Assistance SCAAP Grant			
10 - General Fund	Revenues / Funding Source	19 - Federal Grant	3610 - Revenue-Grants	36250 - LEPC Grant		1,000.00	1,500.00
10 - General Fund	Revenues / Funding Source	22 - State Grant	3610 - Revenue-Grants	36260 - Liquor Law Allocation	57,113.24	35,000.00	35,000.00
10 - General Fund	Revenues / Funding Source	22 - State Grant	3610 - Revenue-Grants	36270 - Miscellaneous Grant Revenue	20,706.30	60,000.00	50,000.00
10 - General Fund	Revenues / Funding Source	18 - Intergovernmental	3610 - Revenue-Grants	36280 - Predator Control State Reimb	11,400.00	11,400.00	11,400.00
10 - General Fund	Revenues / Funding Source	19 - Federal Grant	3610 - Revenue-Grants	36310 - Stab Vest 50/50 Match Grant			
10 - General Fund	Revenues / Funding Source	22 - State Grant	3610 - Revenue-Grants	36330 - State Grants-COVID-19 Relief			
10 - General Fund	Revenues / Funding Source	22 - State Grant	3610 - Revenue-Grants	36340 - State Grants (COBG, RSTRD)	172,544.71		
10 - General Fund	Revenues / Funding Source	22 - State Grant	3610 - Revenue-Grants	36350 - State Grants -Elections(Rstrd)		24,000.00	
10 - General Fund	Revenues / Funding Source	22 - State Grant	3610 - Revenue-Grants	36360 - Victim Advocate Grant	58,312.98	58,000.00	58,000.00
10 - General Fund	Revenues / Funding Source	19 - Federal Grant	3610 - Revenue-Grants	36370 - IDC Grant-Public Defender	178,208.88		150,000.00
10 - General Fund	Revenues / Funding Source	19 - Federal Grant	3610 - Revenue-Grants	36450 - Federal Grants-COVID-19 Relief	516,516.56	2,450,000.00	376,000.00
10 - General Fund	Revenues / Funding Source	19 - Federal Grant	3610 - Revenue-Grants	36460 - Federal Grants-LATCF	19,741.68	1,000,000.00	700,000.00
10 - General Fund	Revenues / Funding Source	22 - State Grant	3610 - Revenue-Grants	36470 - State Grants-ARPA	2,464,851.20	2,700,000.00	2,000,000.00
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37120 - Auditors Fees	5,215.04	13,700.00	10,000.00
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37140 - Commissary Funds	60,319.26	45,000.00	40,000.00
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37160 - County Turkey Show	12,825.00	10,000.00	10,000.00
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37170 - Credit Card Fees	2,271.35	2,500.00	2,000.00
10 - General Fund	Revenues / Funding Source	18 - Intergovernmental	3700 - Revenue-Fees	37180 - DMV State Contract	113,108.10	110,000.00	110,000.00
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37190 - DNA Sample Revenue	25.00		
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37200 - Election Fees & Services	591.71	65,000.00	5,000.00
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37210 - Emergency Prep Expo			
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37270 - Fleet Lease Fees			
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37280 - GIS Maps/Data	1,634.43	2,000.00	3,000.00
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37300 - Inmate Services / County			
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37310 - Inmate Services Revenue	31,542.37	25,000.00	25,000.00
10 - General Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37320 - Jail Fees / C.O.P.	224,163.18	200,000.00	200,000.00
10 - General Fund	Revenues / Funding Source	25 - Jail Fee	3700 - Revenue-Fees	37330 - Jail Fees / Pay for Stay		500.00	500.00

10 - General Fund	18 - Intergovernmental	3700 - Revenue-Fees	37340 - Jail Fees / State Prisoner	282,232.66	242,000.00	250,000.00
10 - General Fund	25 - Jail Fee	3700 - Revenue-Fees	37350 - Jail Fees / Work Release			
10 - General Fund	21 - Fines	3700 - Revenue-Fees	37360 - Justice Court-Credit Card Fees	11,432.62		
10 - General Fund	22 - State Grant	3700 - Revenue-Fees	37400 - Monument Preservation Fund	3,740.00	3,000.00	5,000.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37400 - Other (Copies, Mileage, etc.)	5,380.00	6,000.00	6,000.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37410 - Passport Photos	29,025.00	25,000.00	25,000.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37420 - Passports	73,115.00	60,000.00	60,000.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37440 - RDA Admin Fees	10,000.00	10,000.00	10,000.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37450 - Recorders Copies	35,188.91	30,000.00	30,000.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37460 - Recorders Fees	422,072.22	400,000.00	400,000.00
10 - General Fund	18 - Intergovernmental	3700 - Revenue-Fees	37470 - Reimburse - Court Costs	227,181.67	200,000.00	200,000.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37550 - Sale of County History Books	357.00	500.00	500.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37560 - Sheriff Fees	9,827.97	12,000.00	12,000.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37570 - Sheriff Fees - Finger Printing	3,015.00	2,500.00	2,500.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37580 - Solid Waste Admin Fees	16,149.96	360,000.00	360,000.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37590 - Solid Waste Host Fee	161,499.60	1,074,160.00	687,000.00
10 - General Fund	20 - Charge for Services	3700 - Revenue-Fees	37600 - Surveyor - Copy/Prints/Maps			
10 - General Fund	27 - Rent	3720 - Revenue-Rent	37630 - Wellness Fees	13,653.50	12,000.00	12,000.00
10 - General Fund	28 - Interest	3800 - Revenue-Interest	37690 - Rent (County Buildings, etc)	34,120.00	30,000.00	33,000.00
10 - General Fund	28 - Interest	3800 - Revenue-Interest	38100 - Dividends Sweep Account	67,801.71	128,000.00	100,000.00
10 - General Fund	28 - Interest	3800 - Revenue-Interest	38200 - General Interest Pooled			
10 - General Fund	28 - Interest	3800 - Revenue-Interest	38209 - Interest-Open & Ag Land Find	132,999.52	50,000.00	100,000.00
10 - General Fund	28 - Interest	3800 - Revenue-Interest	38210 - Interest			
10 - General Fund	28 - Interest	3800 - Revenue-Interest	38211 - Interest-Open & Ag Land Fund			
10 - General Fund	28 - Interest	3800 - Revenue-Interest	38212 - Interest-ARPA Funds	132,257.25	100,000.00	
10 - General Fund	28 - Interest	3800 - Revenue-Interest	38213 - Interest-LATCF Funds	74,542.60	85,000.00	
10 - General Fund	28 - Interest	3800 - Revenue-Interest	38214 - Interest-ARPA Funds			20,000.00
10 - General Fund	26 - Misc Revenue	3930 - Revenue-Sundry	38215 - Interest-LATCF Funds			25,000.00
10 - General Fund	26 - Misc Revenue	3930 - Revenue-Sundry	39310 - Misc. Costs / Ins. Reimb/Refun	51,169.20	66,000.00	40,000.00
10 - General Fund	26 - Misc Revenue	3930 - Revenue-Sundry	39320 - Sundry	52,598.64	110,000.00	100,000.00
10 - General Fund	26 - Misc Revenue	3930 - Revenue-Sundry	39330 - WF Commercial Card Program Rev	22,372.57	25,000.00	25,000.00
10 - General Fund	26 - Misc Revenue	3930 - Revenue-Sundry	39340 - Opioid Settlement			
10 - General Fund	26 - Misc Revenue	3940 - Revenue-Sale of Fixed Assets	39350 - Opioid Settlement	214,293.62	536,000.00	300,000.00
10 - General Fund	26 - Misc Revenue	3940 - Revenue-Sale of Fixed Assets	39340 - Sale of Fixed Assets		2,000.00	2,000.00
10 - General Fund	31 - Fund Balance	3990 - Appropriated Fund Balance	39341 - Sale of County Surplus Equip.			
10 - General Fund	33 - Transfer from	3999 - Transfer from Other Funds	99900 - Appropriated Fund Balance	1,688,844.05	1,711,156.00	2,775,043.00
10 - General Fund	33 - Transfer from	3999 - Transfer from Other Funds	88910 - Transfer From Mun Service Fund			200,000.00
10 - General Fund	33 - Transfer from	3999 - Transfer from Other Funds	88940 - Transfer From Landfill			44,500.00
10 - General Fund	33 - Transfer from	3999 - Transfer from Other Funds	88950 - Transfer From Tourism			340,000.00
10 - General Fund	33 - Transfer from	3999 - Transfer from Other Funds	88960 - Transfer From Library			39,000.00
10 - General Fund	33 - Transfer from	3999 - Transfer from Other Funds	88970 - Transfer From Justice Ct			610,500.00
10 - General Fund	33 - Transfer from	3999 - Transfer from Other Funds	99999 - Transfer from Other Funds	895,292.23	2,154,000.00	
TOTAL REVENUES						
				28,111,359.82	34,045,666.00	34,488,343.00

Fund	GL Account Type *	GL Account Category	Department *	2023 Actual	2024 Estimate	2025 Budget
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	216,340.23	230,914.00	272,559.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners			
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners			
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	732.66		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	1,267.67	2,185.00	2,034.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	24,685.17	21,772.00	21,913.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	2,473.26	4,145.00	2,483.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	209.28	501.00	209.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	16,984.48	17,665.00	20,851.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	34,869.91	48,423.00	46,442.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	2,318.18		8,095.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners		1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	7,291.82	7,500.00	6,750.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4111 - Commissioners	1,560.00	3,120.00	

10 - General Fund	Expenses / Expenditure	02 - Travel	4111 - Commissioners	21200 - Travel	18,815.52	13,000.00	15,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4111 - Commissioners	21210 - Travel - Per Diem	358.00	2,000.00	2,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4111 - Commissioners	21220 - Travel - Meals	9,870.68	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4111 - Commissioners	21300 - Education & Training	5,388.75	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4111 - Commissioners	22000 - Office Supplies	979.57	500.00	500.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4111 - Commissioners	22100 - Dues & Memberships	1,247.06	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4111 - Commissioners	23000 - Postage	*	50.00	50.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4111 - Commissioners	24000 - Supplies & Materials	1,237.06	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4111 - Commissioners	25000 - Professional & Technical	852.35	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4111 - Commissioners	25010 - Advertising & Public Notices	*	*	*
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4111 - Commissioners	27000 - Telecommunications	3,255.86	1,920.00	1,920.00
			4111 - Commissioners Total		350,737.51	385,146.00	428,976.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	11000 - Permanent Employees	216,147.63	249,856.00	259,934.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	11050 - Bonus	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	11200 - Temp Employees	*	*	17,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	11900 - Overtime	*	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	13000 - Employee Benefits	1,661.52	2,100.00	2,086.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	13010 - Health Insurance	71,789.29	84,492.00	85,055.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	13020 - Dental Insurance	3,742.59	3,262.00	4,406.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	13030 - Vision Insurance	156.96	406.00	157.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	13040 - FICA/Medicare	15,046.37	19,114.00	19,885.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	13050 - Retirement	43,448.00	52,395.00	51,909.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	13060 - Workers' Compensation	186.08	7,146.00	7,720.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4134 - Human Resources	13070 - Wellness Reimbursement	750.00	750.00	750.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4134 - Human Resources	13300 - Cell Phone Allowance	1,332.50	2,340.00	780.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4134 - Human Resources	21200 - Travel	5,466.91	5,000.00	6,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4134 - Human Resources	21210 - Travel - Per Diem	550.00	3,000.00	3,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4134 - Human Resources	21220 - Travel - Meals	60.00	2,000.00	2,000.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4134 - Human Resources	21300 - Education & Training	19,867.18	25,000.00	37,370.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4134 - Human Resources	22000 - Office Supplies	2,713.35	1,780.00	1,780.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4134 - Human Resources	22100 - Dues & Memberships	789.00	3,575.00	3,575.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4134 - Human Resources	23000 - Postage	4.78	150.00	150.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4134 - Human Resources	24000 - Supplies & Materials	3,530.63	7,500.00	7,500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4134 - Human Resources	24070 - Supplies & Mat-Wellness Progra	25,471.87	26,540.00	26,540.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4134 - Human Resources	24080 - Supplies & Mat-Safety Program	11,356.38	*	*
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4134 - Human Resources	25000 - Professional & Technical	12,720.15	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4134 - Human Resources	25010 - Advertising & Public Notices	*	250.00	250.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4134 - Human Resources	25200 - Prof & Tech-Unemployment Insur	3,255.67	8,000.00	8,500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4134 - Human Resources	27000 - Telecommunications	1,947.59	1,920.00	1,920.00
			4134 - Human Resources Total		441,994.45	517,576.00	559,767.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	11000 - Permanent Employees	316,419.06	360,723.00	407,466.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	11050 - Bonus	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	11200 - Temp Employees	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	11900 - Overtime	852.16	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	13000 - Employee Benefits	1,977.45	2,764.00	2,942.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	13010 - Health Insurance	74,501.04	84,492.00	92,343.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	13020 - Dental Insurance	3,742.59	3,262.00	4,773.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	13030 - Vision Insurance	156.96	406.00	170.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	13040 - FICA/Medicare	22,606.39	27,595.00	30,128.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	13050 - Retirement	66,601.23	75,644.00	77,030.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	13060 - Workers' Compensation	3,884.15	10,317.00	12,102.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4135 - ITS	13070 - Wellness Reimbursement	250.00	750.00	750.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4135 - ITS	13380 - Cell Phone Allowance	2,700.00	2,700.00	2,700.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4135 - ITS	21200 - Travel	6,876.01	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4135 - ITS	21210 - Travel - Per Diem	598.00	700.00	1,500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4135 - ITS	21220 - Travel - Meals	191.95	500.00	500.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4135 - ITS	21300 - Education & Training	4,463.23	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4135 - ITS	22000 - Office Supplies	1,476.27	3,000.00	3,000.00

10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4135 - ITS	22100 - Dues & Memberships	288.98	500.00	500.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4135 - ITS	23000 - Postage	1.56	200.00	200.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4135 - ITS	24000 - Supplies & Materials	29,124.85	40,000.00	40,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4135 - ITS	24500 - Fair Supplies & Materials	3,220.28	2,000.00	2,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4135 - ITS	25000 - Professional & Technical	19,471.40	45,000.00	40,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4135 - ITS	25100 - Prof & Tech-Safety Program	1,760.00	2,000.00	-
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4135 - ITS	25110 - Fair Professional & Technical	-	-	2,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4135 - ITS	26010 - Vehicle & Equip Maint	387.91	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4135 - ITS	26030 - Fuels	768.53	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4135 - ITS	27000 - Telecommunications	24,580.24	25,000.00	30,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4135 - ITS	28000 - Small Tools & Minor Equipment	890.74	3,000.00	3,000.00
10 - General Fund	Expenses / Expenditure	10 - IT	4135 - ITS	31000 - IT - Hardware	165,113.73	200,000.00	175,000.00
10 - General Fund	Expenses / Expenditure	10 - IT	4135 - ITS	31100 - IT - Hardware Maintenance	163,953.11	148,000.00	120,000.00
10 - General Fund	Expenses / Expenditure	10 - IT	4135 - ITS	31200 - Fair IT - Hardware	18,443.40	3,000.00	3,000.00
10 - General Fund	Expenses / Expenditure	10 - IT	4135 - ITS	32000 - IT - Software	62,939.61	85,000.00	120,000.00
10 - General Fund	Expenses / Expenditure	10 - IT	4135 - ITS	32100 - IT - Software Maintenance	603,078.67	694,600.00	670,000.00
		4135 - ITS Total	1,601,319.50	1,839,153.00	392,033.71	499,471.00	521,544.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	11000 - Permanent Employees	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	11050 - Bonus	11,270.32	7,000.00	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	11200 - Temp Employees	3,999.76	7,500.00	2,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	11900 - Overtime	3,189.21	4,397.00	4,278.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	13000 - Employee Benefits	84,989.84	124,741.00	109,977.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	13010 - Health Insurance	4,238.91	6,425.00	6,005.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	13020 - Dental Insurance	305.20	731.00	366.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	13030 - Vision Insurance	31,460.70	39,010.00	39,898.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	13040 - FICA/Medicare	79,100.82	104,739.00	104,152.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	13050 - Retirement	367.12	14,285.00	15,490.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	13060 - Workers' Compensation	405.00	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	13070 - Wellness Reimbursement	2,500.00	2,500.00	2,250.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	13090 - Insurance Opt Out	1,310.00	1,560.00	1,560.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4141 - Auditor	13300 - Call Phone Allowance	4,732.40	6,750.00	7,500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4141 - Auditor	21200 - Travel	631.00	1,040.00	1,100.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4141 - Auditor	21210 - Travel - Per Diem	949.80	676.00	700.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4141 - Auditor	21220 - Travel - Meals	3,591.69	3,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4141 - Auditor	21300 - Education & Training	4,717.54	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4141 - Auditor	22000 - Office Supplies	947.65	1,000.00	1,500.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4141 - Auditor	22100 - Dues & Memberships	7,548.08	6,500.00	5,000.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4141 - Auditor	23000 - Postage	1,645.01	500.00	500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4141 - Auditor	24000 - Supplies & Materials	106,567.01	97,051.00	100,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4141 - Auditor	25000 - Professional & Technical	320.50	500.00	500.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4141 - Auditor	27000 - Telecommunications	-	-	-
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4141 - Auditor	28000 - Small Tools & Minor Equipment	6,896.00	2,000.00	2,000.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4141 - Auditor	70600 - Furniture, Machinery & Equip	753,717.27	937,376.00	937,820.00
		4141 - Auditor Total	346,950.07	445,663.00	442,741.00	442,741.00	442,741.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	11000 - Permanent Employees	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	11050 - Bonus	29,018.51	6,200.00	36,700.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	11200 - Temp Employees	373.00	500.00	500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	11900 - Overtime	2,587.82	3,775.00	3,559.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	13000 - Employee Benefits	86,847.42	104,464.00	102,768.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	13010 - Health Insurance	4,357.65	6,319.00	5,420.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	13020 - Dental Insurance	274.68	771.00	262.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	13030 - Vision Insurance	27,628.93	34,093.00	35,870.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	13040 - FICA/Medicare	64,247.92	89,986.00	85,128.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	13050 - Retirement	330.69	12,746.00	13,149.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	13060 - Workers' Compensation	340.18	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	13070 - Wellness Reimbursement	5,625.10	5,000.00	4,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	13090 - Insurance Opt Out	780.00	780.00	780.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4143 - Treasurer	13300 - Cell Phone Allowance	1,840.49	1,400.00	2,500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4143 - Treasurer	21200 - Travel	102.00	700.00	700.00

10 - General Fund	Expenses / Expenditure	02 - Travel	4143 - Treasurer	21220 - Travel - Meals	282.16	500.00	500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4143 - Treasurer	21300 - Education & Training	1,550.37	1,800.00	2,500.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4143 - Treasurer	22000 - Office Supplies	2,444.62	4,500.00	6,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4143 - Treasurer	23000 - Postage	-	150.00	250.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4143 - Treasurer	24000 - Supplies & Materials	24,766.81	28,000.00	35,000.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4143 - Treasurer	25000 - Professional & Technical	3,658.37	5,500.00	6,500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4143 - Treasurer	27000 - Telecommunications	578.56	560.00	700.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4143 - Treasurer	28000 - Small Tools & Minor Equipment	-	250.00	250.00
			4143 - Treasurer Total		604,585.35	755,157.00	785,777.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	11000 - Permanent Employees	425,751.26	464,215.00	486,336.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	11050 - Bonus	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	11200 - Temp Employees	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	11900 - Overtime	262.81	500.00	500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	13000 - Employee Benefits	3,278.92	4,036.00	4,036.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	13010 - Health Insurance	88,628.09	98,482.00	109,977.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	13020 - Dental Insurance	4,176.03	5,155.00	6,005.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	13030 - Vision Insurance	366.24	508.00	366.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	13040 - FICA/Medicare	31,465.81	35,512.00	37,205.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	13050 - Retirement	85,956.17	97,346.00	97,121.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	13060 - Workers' Compensation	1,541.89	13,276.00	14,444.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	13070 - Wellness Reimbursement	174.34	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	13090 - Insurance Opt Out	2,500.00	2,500.00	2,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4144 - Recorder	13300 - Cell Phone Allowance	780.00	1,560.00	1,560.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4144 - Recorder	21200 - Travel	2,550.21	5,585.00	5,585.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4144 - Recorder	21210 - Travel - Per Diem	242.63	2,150.00	2,150.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4144 - Recorder	21220 - Travel - Meals	82.00	530.00	530.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4144 - Recorder	22000 - Office Supplies	2,222.41	2,800.00	2,800.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4144 - Recorder	22000 - Office Supplies	1,537.86	4,865.00	4,865.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4144 - Recorder	22100 - Dues & Memberships	110.00	325.00	325.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4144 - Recorder	24000 - Supplies & Materials	443.12	1,000.00	2,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4144 - Recorder	25000 - Professional & Technical	5,914.82	15,700.00	15,700.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4144 - Recorder	26010 - Vehicle & Equip Maint	75,849.23	77,300.00	77,500.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4144 - Recorder	26030 - Fuels	135.56	700.00	2,700.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4144 - Recorder	27000 - Telecommunications	96.25	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4144 - Recorder	28000 - Small Tools & Minor Equipment	1,040.26	1,200.00	1,200.00
10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	4144 - Recorder	55010 - State - Monument Preservation	600.00	23,200.00	23,200.00
			4144 - Recorder Total		735,705.91	861,594.00	901,355.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	11000 - Permanent Employees	858,593.87	972,791.00	1,012,173.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	11050 - Bonus	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	11200 - Temp Employees	305.58	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	11900 - Overtime	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	13000 - Employee Benefits	6,003.60	7,838.00	7,864.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	13010 - Health Insurance	130,688.99	131,046.00	190,239.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	13020 - Dental Insurance	8,149.80	8,704.00	11,549.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	13030 - Vision Insurance	497.04	961.00	523.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	13040 - FICA/Medicare	63,816.91	74,418.00	76,375.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	13050 - Retirement	169,649.02	203,994.00	201,131.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	13060 - Workers' Compensation	4,037.46	27,822.00	30,062.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	13070 - Wellness Reimbursement	355.00	2,000.00	2,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	13090 - Insurance Opt Out	5,937.61	7,500.00	2,250.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4145 - Attorney	13300 - Cell Phone Allowance	3,770.00	3,900.00	3,900.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4145 - Attorney	21200 - Travel	8,357.11	20,120.00	23,816.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4145 - Attorney	21210 - Travel - Per Diem	4,082.42	5,882.00	5,380.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4145 - Attorney	21220 - Travel - Meals	621.88	500.00	884.00
10 - General Fund	Expenses / Expenditure	07 - Travel	4145 - Attorney	21300 - Education & Training	7,425.41	7,000.00	6,225.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4145 - Attorney	22000 - Office Supplies	6,172.83	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4145 - Attorney	22100 - Dues & Memberships	38,585.26	37,419.00	47,239.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4145 - Attorney	23000 - Postage	1,613.05	1,850.00	1,000.00

10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4145 - Attorney	24000 - Supplies & Materials	113.99	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4145 - Attorney	24080 - Supplies & Mat-Safety Program	1,575.23	23,000.00	16,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4145 - Attorney	25000 - Professional & Technical	35,326.47	20,000.00	25,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4145 - Attorney	25100 - Prof & Tech-Safety Program	*	*	*
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4145 - Attorney	25300 - Prof & Tech-Public Defender	963.00	2,500.00	5,375.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4145 - Attorney	26010 - Vehicle & Equip Maint	119.95	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4145 - Attorney	26030 - Fuels	887.98	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4145 - Attorney	27000 - Telecommunications	1,588.26	1,464.00	1,476.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4145 - Attorney	28000 - Small Tools & Minor Equipment	4,547.66	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4145 - Attorney	80100 - Lease Payments	13,400.00	*	13,400.00
			4145 - Attorney Total	1,363,785.38	1,573,709.00	1,697,863.00	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	11000 - Permanent Employees	491,560.71	536,345.00	579,380.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	11050 - Bonus	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	11200 - Temp Employees	6,534.00	6,550.00	6,550.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	11900 - Overtime	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	13000 - Employee Benefits	3,502.23	4,618.00	4,679.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	13010 - Health Insurance	128,717.03	139,608.00	153,195.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	13020 - Dental Insurance	5,895.47	6,508.00	7,449.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	13030 - Vision Insurance	366.24	737.00	366.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	13040 - FICA/Medicaid	34,550.08	41,030.00	44,323.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	13050 - Retirement	101,359.76	112,472.00	115,702.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	13060 - Workers' Compensation	4,092.34	15,339.00	17,208.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	13070 - Wellness Reimbursement	175.00	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	13090 - Insurance Opt Out	2,500.00	2,500.00	2,250.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4146 - Assessor	13300 - Cell Phone Allowance	780.00	780.00	780.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4146 - Assessor	21200 - Travel	2,472.24	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4146 - Assessor	21210 - Travel - Per Diem	168.00	2,000.00	2,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4146 - Assessor	21220 - Travel - Meals	837.02	500.00	500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4146 - Assessor	21300 - Education & Training	2,903.41	3,000.00	3,000.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4146 - Assessor	22000 - Office Supplies	496.34	4,000.00	4,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4146 - Assessor	22100 - Dues & Memberships	*	*	300.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4146 - Assessor	23000 - Postage	1,799.13	2,300.00	2,300.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4146 - Assessor	24000 - Supplies & Materials	35,800.00	40,000.00	500.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4146 - Assessor	25000 - Professional & Technical	28,075.91	35,800.00	40,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4146 - Assessor	26010 - Vehicle & Equip Maint	782.14	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4146 - Assessor	26030 - Fuels	3,310.66	3,500.00	3,500.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4146 - Assessor	27000 - Telecommunications	1,560.39	2,500.00	2,500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4146 - Assessor	28000 - Small Tools & Minor Equipment	500.00	500.00	500.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4146 - Assessor	70500 - Vehicles	*	*	*
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4146 - Assessor	80100 - Lease Payments	14,000.00	14,000.00	31,900.00
			4146 - Assessor Total	816,004.10	942,071.00	1,030,382.00	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	11000 - Permanent Employees	158,530.14	242,383.00	258,529.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	11010 - PS Wages - Str time	176.15	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	11020 - On Call	*	*	4,992.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	11050 - Bonus	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	11200 - Temp Employees	10,178.86	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	11900 - Overtime	16,635.70	12,000.00	16,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13000 - Employee Benefits	1,356.49	2,254.00	2,205.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13010 - Health Insurance	31,598.33	79,692.00	55,903.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13020 - Dental Insurance	2,836.59	4,406.00	4,406.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13030 - Vision Insurance	148.24	541.00	209.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13040 - FICA/Medicaid	13,948.29	18,542.00	19,777.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13050 - Retirement	41,708.41	50,828.00	51,628.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13060 - Workers' Compensation	739.91	6,932.00	7,678.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13070 - Wellness Reimbursement	*	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13090 - Insurance Opt Out	4,375.06	2,500.00	4,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13100 - Uniform Allowance	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4148 - Victim Advocate	13300 - Cell Phone Allowance	1,743.75	3,120.00	3,120.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4148 - Victim Advocate	21200 - Travel	802.00	802.00	500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4148 - Victim Advocate	21210 - Travel - Per Diem	*	*	500.00

10 - General Fund	Expenses / Expenditure	4148 - Victim Advocate	4148 - Victim Advocate	958.00			
10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	569.00			
10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	365.76			
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	2,001.00			
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships				
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	730.57			
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials				700.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24130 - Supplies & Mat-Disaster Respon				1,100.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24500 - Fair Supplies & Materials				
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical				
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	2,355.00			2,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment				
10 - General Fund	Expenses / Expenditure	4148 - Victim Advocate Total	285,072.25	430,698.00			436,385.00
10 - General Fund	Expenses / Expenditure	4149 - Children's Justice Center	11000 - Permanent Employees	68,385.64			76,080.00
10 - General Fund	Expenses / Expenditure	4149 - Children's Justice Center	11050 - Bonus				
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees				
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime				
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	531.92			626.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	25,138.01			29,152.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	1,568.19			1,469.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	52.32			52.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	4,824.92			5,820.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	14,354.59			15,193.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	59.11			2,260.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement				250.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	780.00			780.00
10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	2,687.94			39,150.00
10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	2,510.04			1,200.00
10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	2,049.18			960.00
10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	1,535.76			3,600.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	205.78			1,200.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships				
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage				50.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials				2,900.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	8,440.00			35,480.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	14,355.63			1,320.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	2,523.75			2,500.00
10 - General Fund	Expenses / Expenditure	4149 - Children's Justice Center Total	150,002.78	241,455.00			200,633.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	22100 - Dues & Memberships	44,394.07			47,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	23000 - Postage	762.90			500.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	24000 - Supplies & Materials	701.80			5,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	24015 - Supplies & Mat-Employee Commit	5,011.35			10,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	25000 - Professional & Technical	40,963.71			45,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	25010 - Advertising & Public Notices	3,839.99			12,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	25300 - Prof & Tech-Public Defender	380,781.84			570,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	25301 - Prof & Tech-Defense Resources	6,312.28			4,500.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	25310 - Prof & Tech-Legal	44,292.58			50,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	25320 - Prof & Tech-Liability Insuranc	482,087.00			600,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	25720 - Prof & Tech-Community Services	1,038,806.00			1,063,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	25730 - Prof & Tech-Opioid Settlement	153,454.13			237,100.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	27000 - Telecommunications	60,050.98			50,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	29000 - Misc Grant Expenditures	10,000.00			
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	55060 - State - Assessing & Collecting				
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental	99220 - Ec Dev-Tax Increment-other Gov	513,955.00			520,000.00
10 - General Fund	Expenses / Expenditure	4150 - General Non-departmental Total	2,785,413.63	2,869,831.00			3,214,100.00
10 - General Fund	Expenses / Expenditure	4152 - America Rescue Plan Act Federal Funds	11050 - Bonus				
10 - General Fund	Expenses / Expenditure	4152 - America Rescue Plan Act Federal Funds	11900 - Overtime	22,755.00			
10 - General Fund	Expenses / Expenditure	4152 - America Rescue Plan Act Federal Funds	21220 - Travel - Meals	8,593.00			
10 - General Fund	Expenses / Expenditure	4152 - America Rescue Plan Act Federal Funds	24000 - Supplies & Materials	4,369.42			
10 - General Fund	Expenses / Expenditure	4152 - America Rescue Plan Act Federal Funds	25000 - Professional & Technical	409,978.54			76,000.00
10 - General Fund	Expenses / Expenditure	4152 - America Rescue Plan Act Federal Funds	25060 - Prof & Tech-State ARPA Grant				2,000,000.00

10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4152 - America Rescue Plan Act Federal Funds	25200 - Prof & Tech-Unemployment Insur	2,656,567.43	775,000.00	
10 - General Fund	Expenses / Expenditure	10 - IT	4152 - America Rescue Plan Act Federal Funds	31000 - IT - Hardware	9,600.00		
10 - General Fund	Expenses / Expenditure	10 - IT	4152 - America Rescue Plan Act Federal Funds	32000 - IT - Software			
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4152 - America Rescue Plan Act Federal Funds	70000 - Capital Outlay-General Unrestr	45,450.60	736,000.00	250,000.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4152 - America Rescue Plan Act Federal Funds	70600 - Furniture, Machinery & Equip	15,770.00		
10 - General Fund	Expenses / Expenditure	16 - Transfer	4152 - America Rescue Plan Act Federal Funds	88800 - Transfer to Capital Projects			
4152 - America Rescue Plan Act Federal Funds Total					3,173,083.99	2,370,000.00	2,326,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4153 - LATCF Federal Funds	24000 - Supplies & Materials		500.00	
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4153 - LATCF Federal Funds	25000 - Professional & Technical	19,741.68	1,050,000.00	1,000,000.00
10 - General Fund	Expenses / Expenditure	10 - IT	4153 - LATCF Federal Funds	31000 - IT - Hardware			
10 - General Fund	Expenses / Expenditure	10 - IT	4153 - LATCF Federal Funds	32000 - IT - Software			
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4153 - LATCF Federal Funds	70600 - Furniture, Machinery & Equip			
4153 - LATCF Federal Funds Total					19,741.68	1,050,000.00	1,000,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4155 - Motor Pool-Fleet Management	21200 - Travel			
10 - General Fund	Expenses / Expenditure	02 - Travel	4155 - Motor Pool-Fleet Management	21220 - Travel - Meals	100.43		
10 - General Fund	Expenses / Expenditure	02 - Travel	4155 - Motor Pool-Fleet Management	21300 - Education & Training	335.00	250.00	250.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4155 - Motor Pool-Fleet Management	22000 - Office Supplies		250.00	250.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4155 - Motor Pool-Fleet Management	22100 - Dues & Memberships			
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4155 - Motor Pool-Fleet Management	24000 - Supplies & Materials	243.50		
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4155 - Motor Pool-Fleet Management	25000 - Professional & Technical	78,219.62	95,000.00	100,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4155 - Motor Pool-Fleet Management	26010 - Vehicle & Equip Maint	1,591.18	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4155 - Motor Pool-Fleet Management	26030 - Fuels	2,182.08	3,000.00	3,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4155 - Motor Pool-Fleet Management	80100 - Lease Payments			
4155 - Motor Pool-Fleet Management Total					82,671.81	100,000.00	123,900.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	11000 - Permanent Employees	59,050.79	117,780.00	121,488.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	11020 - On Call	1,536.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	11030 - Night Shift Differential	86.11		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	11050 - Bonus			
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	11200 - Temp Employees	46,121.84		15,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	11900 - Overtime	3,869.38	250.00	250.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	13000 - Employee Benefits	436.83	579.00	588.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	13010 - Health Insurance	25,138.01	26,564.00	29,152.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	13020 - Dental Insurance	1,447.29	1,068.00	1,469.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	13030 - Vision Insurance	52.32	136.00	52.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	13040 - FICA/Medicare	8,257.38	9,010.00	9,294.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	13050 - Retirement	12,378.11	13,241.00	13,119.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	13060 - Workers' Compensation	1,002.74	3,369.00	3,608.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	13070 - Wellness Reimbursement	35.00	500.00	500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	13200 - Tool Allowance	999.96	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4161 - Buildings and Grounds	13300 - Cell Phone Allowance	840.00	840.00	840.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4161 - Buildings and Grounds	21200 - Travel	2,418.43	4,000.00	4,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4161 - Buildings and Grounds	21210 - Travel - Per Diem	436.00	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4161 - Buildings and Grounds	21220 - Travel - Meals	1,460.28	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4161 - Buildings and Grounds	21300 - Education & Training	3,886.09	2,000.00	2,000.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4161 - Buildings and Grounds	22000 - Office Supplies	999.70	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4161 - Buildings and Grounds	22100 - Dues & Memberships	1,645.04	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4161 - Buildings and Grounds	23000 - Postage	51.59	500.00	500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24000 - Supplies & Materials	43,950.00	20,000.00	27,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24400 - Supplies & Mat-Bldg & Grnds	35,922.38	150,000.00	150,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24410 - Supplies & Mat-Bldg-Courthouse	18,566.58	15,000.00	15,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24420 - Supplies & Mat-Bldg-Justice Ce	9,977.92	15,000.00	15,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24425 - Supplies & Mat-Bldg-CJC		1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24430 - Supplies & Mat-Bldg -Public Sa	129,595.49	50,000.00	50,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24440 - Supplies & Mat-Bldg-FairGrnds	55,572.26	50,000.00	90,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24450 - Supplies & Mat-Bldg-Roads	4,834.79	4,000.00	4,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24460 - Supplies & Mat-Bldg -Landfill	8,863.25	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24470 - Supplies & Mat-Bldg-Bookmobile	725.23	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24480 - Supplies & Mat-Bldg-Fire	239.71	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4161 - Buildings and Grounds	24490 - Supplies & Mat-Bldg-DMW	4,868.21	25,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4161 - Buildings and Grounds	25000 - Professional & Technical	9,763.97	40,000.00	40,000.00

10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25400 - Prof & Tech-Bldg & Courts	64,517.22	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25410 - Prof & Tech-Bldg-Justice	88,476.58	75,000.00	75,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25420 - Prof & Tech-Bldg-CJC	30,054.35	75,000.00	75,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25425 - Prof & Tech-Bldg-CJC	1,613.53	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25430 - Prof & Tech-Bldg-Public Safety	103,511.41	80,000.00	80,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25440 - Prof & Tech-Bldg-FairGrnds	82,732.81	100,000.00	100,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25450 - Prof & Tech-Bldg-Roads	41,312.30	25,000.00	25,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25460 - Prof & Tech-Bldg-Landfill	2,999.11	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25470 - Prof & Tech-Bldg-Bookmobile	1,606.25	20,000.00	20,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25480 - Prof & Tech-Bldg-Fire	6,390.71	5,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	25490 - Prof & Tech-Bldg-DMV	15,369.11	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	26010 - Vehicle & Equip Maint	4,414.54	15,000.00	15,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	26030 - Fuels	13,985.78	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	27000 - Telecommunications	2,125.10	2,000.00	2,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	28000 - Small Tools & Minor Equipment	5,853.08	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29010 - Utilities - Electric	*	*	*
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29011 - Utilities-Elec-Courthouse	24,211.56	25,000.00	25,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29012 - Utilities-Elec-Justice Center	12,861.04	15,000.00	15,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29013 - Utilities-Elec-Public Safety	61,982.85	65,000.00	65,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29014 - Utilities-Elec-FairGrnds	66,376.16	75,000.00	75,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29015 - Utilities - Electric - Roads	16,049.63	20,000.00	20,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29016 - Utilities-Elec-Landfill	1,297.47	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29017 - Utilities-Elec-Bookmobile	2,445.82	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29018 - Utilities - Electric - Fire	2,340.24	4,000.00	4,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29019 - Utilities - Electric - DMV	11,650.48	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29020 - Utilities - Water	*	*	*
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29021 - Utilities - Water - Courthouse	3,921.48	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29022 - Utilities-Water-Justice Center	2,242.68	3,000.00	3,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29023 - Utilities-Water-Public Safety	10,402.88	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29024 - Utilities-Water-FairGrnds	4,451.64	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29025 - Utilities - Water - Roads	24,312.00	7,000.00	7,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29026 - Utilities - Water - Landfill	6,812.75	25,000.00	25,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29027 - Utilities - Water - Bookmobile	565.00	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29028 - Utilities - Water - Fire	1,043.50	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29029 - Utilities - Water - DMV	1,900.98	3,000.00	3,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29030 - Utilities - Natural Gas	*	*	*
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29031 - Utilities-Nat Gas-Courthouse	7,904.23	8,000.00	8,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29032 - Utilities-Nat Gas-Justice Cent	6,298.56	8,000.00	8,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29033 - Utilities-Nat Gas-Public Safet	88,676.11	70,000.00	70,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29034 - Utilities-Nat Gas-FairGrnds	35,524.06	35,000.00	35,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29035 - Utilities-Nat Gas-Roads	50,236.95	40,000.00	40,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29036 - Utilities-Nat Gas-Landfill	*	2,500.00	2,500.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29037 - Utilities-Nat Gas-Bookmobile	3,138.43	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29038 - Utilities - Natural Gas - Fire	4,295.57	4,000.00	4,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29039 - Utilities - Natural Gas - DMV	2,558.50	9,000.00	9,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29040 - Utilities-Elec-CJC	1,184.89	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29041 - Utilities-Water-CJC	361.50	500.00	500.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	29042 - Utilities-Nat Gas-CJC	809.57	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	70200 - Buildings	*	*	*
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	70400 - Construction (CIP)	*	*	*
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	70500 - Vehicles	*	*	*
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	70600 - Furniture, Machinery & Equip	15,910.00	20,000.00	20,000.00
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds	80100 - Lease Payments	*	*	*
10 - General Fund	Expenses / Expenditure	4161 - Buildings and Grounds Total	1,431,757.09	1,506,857.00	1,600,930.00	39,600.00
10 - General Fund	Expenses / Expenditure	4170 - Clerk	11000 - Permanent Employees	225,594.58	252,527.00	273,368.00
10 - General Fund	Expenses / Expenditure	4170 - Clerk	11030 - Night Shift Differential	*	*	*
10 - General Fund	Expenses / Expenditure	4170 - Clerk	11050 - Bonus	*	*	*
10 - General Fund	Expenses / Expenditure	4170 - Clerk	11200 - Temp Employees	7,229.57	35,000.00	15,000.00
10 - General Fund	Expenses / Expenditure	4170 - Clerk	11900 - Overtime	788.74	1,200.00	1,200.00
10 - General Fund	Expenses / Expenditure	4170 - Clerk	13000 - Employee Benefits	1,845.70	2,316.00	2,291.00

10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4170 - Clerk	13010 - Health Insurance	30,702.77	36,403.00	37,872.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4170 - Clerk	13020 - Dental Insurance	2,207.28	3,858.00	2,153.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4170 - Clerk	13030 - Vision Insurance	209.28	454.00	209.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4170 - Clerk	13040 - FICA/Medicare	17,707.29	19,310.00	20,913.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4170 - Clerk	13050 - Retirement	46,833.60	52,955.00	54,592.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4170 - Clerk	13060 - Workers' Compensation	207.03	7,223.00	8,119.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4170 - Clerk	13070 - Wellness Reimbursement	*	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4170 - Clerk	13090 - Insurance Opt Out	6,562.55	5,000.00	4,500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4170 - Clerk	13300 - Cell Phone Allowance	780.00	1,200.00	1,200.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4170 - Clerk	21200 - Travel - Per Diem	4,697.17	4,000.00	4,500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4170 - Clerk	21210 - Travel - Per Diem	1,184.16	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4170 - Clerk	21220 - Travel - Meals	765.95	500.00	1,500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4170 - Clerk	21300 - Education & Training	1,641.91	1,600.00	1,600.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4170 - Clerk	22000 - Office Supplies	2,980.36	4,211.00	4,200.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4170 - Clerk	22100 - Dues & Memberships	273.90	526.00	526.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4170 - Clerk	23000 - Postage	20,563.90	25,263.00	24,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4170 - Clerk	24000 - Supplies & Materials	110.78	7,007.00	5,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4170 - Clerk	24020 - Supplies & Mat-Election Suppl	42,190.24	28,000.00	28,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4170 - Clerk	25000 - Professional & Technical	59,608.99	110,000.00	70,000.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4170 - Clerk	27000 - Telecommunications	520.13	*	500.00
10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	4170 - Clerk	28000 - Small Tools & Minor Equipment	*	*	*
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4170 - Clerk	55020 - State - Elections	*	40,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4170 - Clerk	70600 - Furniture, Machinery & Equip	*	5,000.00	5,000.00
4170 - Clerk Total					475,205.88	646,062.00	578,743.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11000 - Permanent Employees	277,212.95	360,555.00	404,358.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11010 - PS Wages - Str time	19.35	166.00	166.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11030 - Night Shift Differential	.38	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11040 - Training Differential	*	*	450.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11050 - Bonus	300.00	*	3,600.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11200 - Temp Employees	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11900 - Overtime	1,728.66	2,700.00	2,700.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13000 - Employee Benefits	1,834.07	3,004.00	3,185.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13010 - Health Insurance	58,629.82	83,800.00	80,761.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13020 - Dental Insurance	2,962.22	4,150.00	4,271.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13030 - Vision Insurance	183.15	491.00	220.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13040 - FICA/Medicare	20,974.13	28,933.00	30,933.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13050 - Retirement	78,468.48	108,973.00	120,800.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13060 - Workers' Compensation	2,169.35	10,562.00	12,009.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13070 - Wellness Reimbursement	243.00	900.00	900.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13090 - Insurance Opt Out	1,250.00	1,500.00	1,350.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13100 - Uniform Allowance	5,251.31	3,600.00	3,600.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4200 - Sheriff Administration	13300 - Cell Phone Allowance	1,404.00	*	*
10 - General Fund	Expenses / Expenditure	02 - Travel	4200 - Sheriff Administration	21200 - Travel	3,234.37	9,600.00	10,800.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4200 - Sheriff Administration	21210 - Travel - Per Diem	1,560.46	3,000.00	2,250.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4200 - Sheriff Administration	21220 - Travel - Meals	794.00	600.00	600.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4200 - Sheriff Administration	21300 - Education & Training	5,359.28	9,000.00	9,600.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4200 - Sheriff Administration	22000 - Office Supplies	3,310.11	12,000.00	12,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4200 - Sheriff Administration	22100 - Dues & Memberships	4,618.38	4,800.00	10,200.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4200 - Sheriff Administration	23000 - Postage	512.53	660.00	660.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24000 - Supplies & Materials	6,730.56	15,000.00	11,250.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24010 - Supplies & Mat-Ammunition	29,196.60	30,000.00	39,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24020 - Supplies & Mat - SWAT-Ammunition	*	*	5,400.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24030 - Supplies & Materials - SWAT	23,443.20	26,700.00	26,700.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24050 - Supplies & Mat-Liquor Law	31,845.60	31,846.00	31,846.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24102 - Supplies & Mat-Honor Guard	*	*	3,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4200 - Sheriff Administration	24103 - Supplies & Mat-Radios	*	*	15,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4200 - Sheriff Administration	25000 - Professional & Technical	26,905.28	30,000.00	30,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4200 - Sheriff Administration	26010 - Vehicle & Equip Maint	5,683.52	3,000.00	3,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4200 - Sheriff Administration	26020 - Vehicle Change Over	40,704.47	36,000.00	36,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4200 - Sheriff Administration	26030 - Vehicle Maintenance	7,865.70	7,800.00	7,800.00

10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4200 - Sheriff Administration	26040 - Fuels - SWAT	600.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4200 - Sheriff Administration	27000 - Telecommunications	14,400.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	28000 - Small Tools & Minor Equipment	6,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4200 - Sheriff Administration Total	658,077.99	849,060.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4201 - Sheriff Volunteer Support	21200 - Travel	3,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4201 - Sheriff Volunteer Support	21220 - Travel - Meals	6,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4201 - Sheriff Volunteer Support	24000 - Supplies & Materials	7,200.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4201 - Sheriff Volunteer Support	25000 - Professional & Technical	5,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4201 - Sheriff Volunteer Support	26010 - Vehicle & Equip Maint	3,000.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4201 - Sheriff Volunteer Support	26030 - Fuels	12,000.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4201 - Sheriff Volunteer Support	27000 - Telecommunications	8,000.00
10 - General Fund	Expenses / Expenditure		4201 - Sheriff Volunteer Support	70600 - Furniture, Machinery & Equip	975.00
10 - General Fund	Expenses / Expenditure		4201 - Sheriff Volunteer Support Total	25,938.78	47,975.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11000 - Permanent Employees	860,001.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11010 - PS Wages - Str time	31,360.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11030 - Night Shift Differential	3,360.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11040 - Training Differential	3,780.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11050 - Bonus	3,360.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11200 - Temp Employees	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11900 - Overtime	71,400.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13000 - Employee Benefits	7,409.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13010 - Health Insurance	225,615.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13020 - Dental Insurance	12,967.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13030 - Vision Insurance	566.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13040 - FICA/Medicare	69,958.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13050 - Retirement	306,717.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13060 - Workers' Compensation	27,160.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13070 - Wellness Reimbursement	2,800.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13090 - Insurance Opt Out	3,780.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13100 - Cell Phone Allowance	23,520.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4211 - Sheriff Patrol	127.40	-
10 - General Fund	Expenses / Expenditure	02 - Travel	4211 - Sheriff Patrol	21200 - Travel	11,200.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4211 - Sheriff Patrol	21210 - Travel - Per Diem	9,520.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4211 - Sheriff Patrol	21220 - Travel - Meals	2,800.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4211 - Sheriff Patrol	21300 - Education & Training	560.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4211 - Sheriff Patrol	22000 - Office Supplies	8,400.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4211 - Sheriff Patrol	22100 - Dues & Memberships	1,120.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	23000 - Postage	1,680.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	24000 - Supplies & Materials	280.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	24040 - Supplies & Materials - K9	17,500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	24060 - Supplies & Mat-Prevention Prog	5,090.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	24060 - Supplies & Mat-Liquor Law	-
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4211 - Sheriff Patrol	25000 - Professional & Technical	1,131.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4211 - Sheriff Patrol	26010 - Vehicle & Equip Maint	5,600.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4211 - Sheriff Patrol	26030 - Fuels	38,195.27
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4211 - Sheriff Patrol	27000 - Telecommunications	67,200.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	28000 - Small Tools & Minor Equipment	117,600.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4211 - Sheriff Patrol	70600 - Furniture, Machinery & Equip	16,800.00
10 - General Fund	Expenses / Expenditure		4211 - Sheriff Patrol Total	1,470,565.10	2,016,998.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11000 - Permanent Employees	257,433.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11010 - PS Wages - Str time	6,720.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11020 - On Call	5,591.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11030 - Night Shift Differential	585.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11040 - Training Differential	644.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11050 - Bonus	420.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11200 - Temp Employees	2,240.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11900 - Overtime	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13000 - Employee Benefits	19,600.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13010 - Health Insurance	2,178.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13020 - Dental Insurance	74,883.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective		83,248.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective		3,378.00

10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13030 - Vision Insurance	146.51	405.00	176.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13040 - FICA/Medicare	16,930.78	23,107.00	19,694.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13050 - Retirement	65,256.03	85,436.00	86,343.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13060 - Workers' Compensation	2,759.40	8,639.00	7,646.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13070 - Wellness Reimbursement	*	840.00	840.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13090 - Insurance Opt Out	291.64	*	1,260.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13100 - Uniform Allowance	5,642.85	6,720.00	6,720.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13300 - Cell Phone Allowance	800.80	*	437.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4212 - Sheriff Detective	21200 - Travel	1,676.05	3,080.00	3,080.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4212 - Sheriff Detective	21210 - Travel - Per Diem	740.88	420.00	420.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4212 - Sheriff Detective	21220 - Travel - Meals	53.39	1,400.00	1,400.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4212 - Sheriff Detective	21300 - Education & Training	1,581.44	3,920.00	2,940.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4212 - Sheriff Detective	22000 - Office Supplies	269.99	283.00	283.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4212 - Sheriff Detective	22100 - Dues & Memberships	*	1,120.00	280.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4212 - Sheriff Detective	23000 - Postage	*	57.00	126.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4212 - Sheriff Detective	24000 - Supplies & Materials	1,286.28	3,696.00	3,360.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4212 - Sheriff Detective	24010 - Supplies & Mat-Ammunition	2,828.00	2,800.00	*
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4212 - Sheriff Detective	24060 - Supplies & Mat-Prevention Prog	2,138.29	1,680.00	1,680.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4212 - Sheriff Detective	25000 - Professional & Technical	15,959.74	33,600.00	22,400.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4212 - Sheriff Detective	26010 - Vehicle & Equip Maint	10,306.43	3,394.00	3,394.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4212 - Sheriff Detective	26030 - Fuels	14,934.28	10,746.00	10,746.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4212 - Sheriff Detective	27000 - Telecommunications	2,589.99	4,312.00	3,234.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4212 - Sheriff Detective	28000 - Small Tools & Minor Equipment	6,212.16	2,800.00	2,800.00
			4212 - Sheriff Detective Total		446,231.06	571,161.00	551,662.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	11000 - Permanent Employees	*	*	240,781.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	11010 - PS Wages - Str time	*	*	2,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	11040 - Training Differential	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	11050 - Bonus	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	11200 - Temp Employees	*	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	11900 - Overtime	*	*	3,150.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	13000 - Employee Benefits	*	*	1,961.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	13010 - Health Insurance	*	*	80,217.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	13020 - Dental Insurance	*	*	3,951.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	13030 - Vision Insurance	*	*	157.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	13040 - FICA/Medicare	*	*	18,420.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	13050 - Retirement	*	*	73,834.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	13060 - Workers' Compensation	*	*	7,151.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	13070 - Wellness Reimbursement	*	*	500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	13100 - Uniform Allowance	*	*	4,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4213 - Sheriff Civil	13300 - Cell Phone Allowance	*	*	*
10 - General Fund	Expenses / Expenditure	02 - Travel	4213 - Sheriff Civil	21200 - Travel	*	*	1,250.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4213 - Sheriff Civil	21210 - Travel - Per Diem	*	*	250.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4213 - Sheriff Civil	21220 - Travel - Meals	*	*	100.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4213 - Sheriff Civil	21300 - Education & Training	*	*	350.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4213 - Sheriff Civil	22000 - Office Supplies	*	*	50.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4213 - Sheriff Civil	24000 - Supplies & Materials	*	*	375.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4213 - Sheriff Civil	26010 - Vehicle & Equip Maint	*	*	2,750.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4213 - Sheriff Civil	26030 - Fuels	*	*	5,500.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4213 - Sheriff Civil	27000 - Telecommunications	*	*	1,250.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4213 - Sheriff Civil	28000 - Small Tools & Minor Equipment	*	*	3,000.00
			4213 - Sheriff Civil Total				451,497.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4215 - Sheriff Communications	25000 - Professional & Technical	690,074.00	689,500.00	705,000.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4215 - Sheriff Communications	27100 - Telecommunications - Dispatch	514,279.24	490,000.00	560,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4215 - Sheriff Communications	28000 - Small Tools & Minor Equipment	*	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4215 - Sheriff Communications	70600 - Furniture, Machinery & Equip	*	*	*
			4215 - Sheriff Communications Total		1,204,353.24	1,184,500.00	1,270,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	11000 - Permanent Employees	235,983.83	270,519.00	263,208.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	11030 - Night Shift Differential	281.54	255.00	255.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	11050 - Bonus	500.00	*	*
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	11200 - Temp Employees	5,944.16	*	*

10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	11900 - Overtime	3,640.09	1,200.00	1,200.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	13000 - Employee Benefits	1,815.32	2,623.00	2,330.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	13010 - Health Insurance	54,363.19	62,926.00	72,432.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	13020 - Dental Insurance	1,708.32	3,268.00	2,838.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	13030 - Vision Insurance	261.60	285.00	262.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	13040 - FICA/Medicare	18,039.63	20,806.00	20,135.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	13050 - Retirement	50,462.03	56,728.00	52,563.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	13060 - Workers' Compensation	3,001.95	7,778.00	7,817.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4232 - Sheriff Support Services	13070 - Wellness Reimbursement	135.00	1,250.00	1,250.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4232 - Sheriff Support Services	13300 - Cell Phone Allowance	(25.32)	-	-
10 - General Fund	Expenses / Expenditure	02 - Travel	4232 - Sheriff Support Services	21210 - Travel - Per Diem	368.87	-	500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4232 - Sheriff Support Services	21220 - Travel - Meals	90.00	-	-
10 - General Fund	Expenses / Expenditure	02 - Travel	4232 - Sheriff Support Services	21300 - Education & Training	22.30	250.00	250.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4232 - Sheriff Support Services	22000 - Office Supplies	-	-	-
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4232 - Sheriff Support Services	22100 - Dues & Memberships	-	-	-
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4232 - Sheriff Support Services	23000 - Postage	-	-	-
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4232 - Sheriff Support Services	24000 - Supplies & Materials	26,970.32	20,000.00	20,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4232 - Sheriff Support Services	24090 - Supplies & Mat-Prisoner Meal	335,649.50	340,000.00	340,000.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4232 - Sheriff Support Services	25000 - Professional & Technical	888.00	500.00	2,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4232 - Sheriff Support Services	27000 - Telecommunications	626.92	-	1,000.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4232 - Sheriff Support Services	28000 - Small Tools & Minor Equipment	39,571.83	60,000.00	40,000.00
			4232 - Sheriff Support Services Total		780,295.08	849,388.00	828,540.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	11000 - Permanent Employees	74,622.30	80,205.00	85,571.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	11010 - PS Wages - Str time	3,152.27	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	11030 - Night Shift Differential	9.05	2,500.00	2,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	11040 - Training Differential	-	-	500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	11050 - Bonus	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	11200 - Temp Employees	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	11900 - Overtime	2,959.11	3,180.00	12,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13000 - Employee Benefits	487.52	670.00	677.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13010 - Health Insurance	4,355.76	11,038.00	11,120.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13020 - Dental Insurance	1,278.03	596.00	684.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13030 - Vision Insurance	52.32	47.00	52.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13040 - FICA/Medicare	6,212.95	7,045.00	6,546.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13050 - Retirement	25,429.07	26,689.00	28,701.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13060 - Workers' Compensation	999.14	2,471.00	2,541.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13070 - Wellness Reimbursement	200.00	750.00	250.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13090 - Insurance Opt Out	1,250.04	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13100 - Uniform Allowance	1,999.92	6,000.00	2,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4233 - Sheriff Inmate Worker	13300 - Cell Phone Allowance	780.00	-	780.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4233 - Sheriff Inmate Worker	21200 - Travel	-	1,500.00	1,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4233 - Sheriff Inmate Worker	21210 - Travel - Per Diem	53.94	500.00	250.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4233 - Sheriff Inmate Worker	21220 - Travel - Meals	-	-	-
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4233 - Sheriff Inmate Worker	21300 - Education & Training	-	1,500.00	1,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4233 - Sheriff Inmate Worker	22000 - Office Supplies	-	-	-
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4233 - Sheriff Inmate Worker	22100 - Dues & Memberships	-	-	-
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4233 - Sheriff Inmate Worker	23000 - Postage	2,798.85	2,500.00	2,500.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4233 - Sheriff Inmate Worker	24000 - Supplies & Materials	-	-	-
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4233 - Sheriff Inmate Worker	25000 - Professional & Technical	539.85	2,500.00	1,000.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4233 - Sheriff Inmate Worker	26010 - Vehicle & Equip Maint	90.49	3,000.00	250.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4233 - Sheriff Inmate Worker	26030 - Fuels	75.18	1,300.00	1,300.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4233 - Sheriff Inmate Worker	27000 - Telecommunications	-	-	-
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4233 - Sheriff Inmate Worker	28000 - Small Tools & Minor Equipment	127,345.79	155,491.00	162,722.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4234 - Sheriff Corrections Commissary	22000 - Office Supplies	48.95	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4234 - Sheriff Corrections Commissary	24000 - Supplies & Materials	-	-	500.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4234 - Sheriff Corrections Commissary	24100 - Supplies & Mat-Commissary	11,954.71	15,000.00	15,000.00
10 - General Fund	Expenses / Expenditure		4234 - Sheriff Corrections Commissary	25670 - Prof & Tech-Inmate-Inmate Work	27,630.24	25,000.00	30,000.00

Expenses / Expenditure		04 - Professional & Technical		4234 - Sheriff Corrections Commissary		25680 - Prof & Tech-Inmate-Misc Serv		3,000.00	
10 - General Fund				4234 - Sheriff Corrections Commissary Total	39,633.90	44,000.00	3,000.00	49,500.00	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	2,474,502.14	3,207,942.00	3,584,790.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	78,619.20	12,000.00	12,000.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	8,369.28	6,500.00	6,500.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	4,311.75	17,000.00	18,500.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	9,166.66		10,500.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	54,865.36				
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	126,027.62	75,000.00	75,000.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	15,492.50	28,155.00	27,046.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	641,844.68	1,021,422.00	750,116.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	32,729.40	45,345.00	43,310.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	1,870.44	5,489.00	2,093.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	205,226.14	274,581.00	274,236.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	776,589.83	903,315.00	1,119,160.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	33,071.18	102,654.00	106,468.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	707.75	11,750.00	11,750.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	7,916.76	5,000.00	18,000.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	80,228.20	95,000.00	91,000.00		
10 - General Fund	Expenses / Expenditure	02 - Travel	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	780.00		780.00		
10 - General Fund	Expenses / Expenditure	02 - Travel	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	15,953.64	21,000.00	23,500.00		
10 - General Fund	Expenses / Expenditure	02 - Travel	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	8,009.00	5,000.00	5,000.00		
10 - General Fund	Expenses / Expenditure	02 - Travel	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	1,081.54	1,000.00	1,000.00		
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	21,172.16	17,000.00	17,000.00		
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	2,338.79	5,000.00	3,000.00		
10 - General Fund	Expenses / Expenditure	05 - Office Supplies	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	475.00		16,000.00		
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	94.60		200.00		
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	48,122.96	47,500.00	47,500.00		
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	14,000.00	14,000.00			
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail		15,000.00	7,500.00		
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail		6,500.00	6,500.00		
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	8,664.00	10,000.00	10,000.00		
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail					
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	2,474.54	5,000.00	6,000.00		
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	13,391.28	10,000.00	10,000.00		
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	3,835.39	4,700.00	4,000.00		
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4235 - Sheriff Corrections-Jail	4235 - Sheriff Corrections-Jail	42,081.30	55,000.00	50,000.00		
				4235 - Sheriff Corrections-Jail Total	4,734,023.09	6,027,853.00	6,358,449.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	578,737.81	864,984.00	874,404.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	12,154.30	9,600.00	19,200.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	22.18				
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security			1,050.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	500.00		8,000.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	119,707.32	7,000.00	14,000.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	3,468.87	5,593.00	5,810.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	3,760.89	149,800.00	158,071.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	202,488.91	8,087.00	8,357.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	6,331.71	961.00	439.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	396.76	66,358.00	66,892.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	53,855.81	226,536.00	245,741.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	200,946.24	25,329.00	25,970.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	8,789.30	2,500.00	2,500.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	661.40	5,000.00	4,500.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	3,958.30	21,000.00	21,000.00		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4236 - Sheriff Court Security	4236 - Sheriff Court Security	15,153.24				
10 - General Fund	Expenses / Expenditure	02 - Travel	4236 - Sheriff Court Security	4236 - Sheriff Court Security	2,281.02	7,000.00	6,000.00		
10 - General Fund	Expenses / Expenditure	02 - Travel	4236 - Sheriff Court Security	4236 - Sheriff Court Security	1,360.00	500.00	500.00		
10 - General Fund	Expenses / Expenditure	02 - Travel	4236 - Sheriff Court Security	4236 - Sheriff Court Security					

10 - General Fund	Expenses / Expenditure	02 - Travel	4236 - Sheriff Court Security	4236 - Education & Training	3,070.09		3,000.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4236 - Sheriff Court Security	22000 - Office Supplies	38.22		100.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4236 - Sheriff Court Security	22100 - Dues & Memberships			
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4236 - Sheriff Court Security	23000 - Postage			
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4236 - Sheriff Court Security	24000 - Supplies & Materials	173.74	3,000.00	3,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4236 - Sheriff Court Security	25000 - Professional & Technical			
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4236 - Sheriff Court Security	26010 - Vehicle & Equip Maint	846.72	1,500.00	1,125.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4236 - Sheriff Court Security	26030 - Fuels	2,381.71	2,500.00	3,500.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4236 - Sheriff Court Security	27000 - Telecommunications	1,068.21	1,350.00	1,350.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4236 - Sheriff Court Security	28000 - Small Tools & Minor Equipment	19,446.31	10,000.00	20,000.00
			4236 - Sheriff Court Security Total		1,241,599.06	1,421,598.00	1,494,489.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4237 - Sheriff Academy Students	21200 - Travel		40,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4237 - Sheriff Academy Students	21210 - Travel - Per Diem	15,286.00	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4237 - Sheriff Academy Students	21220 - Travel - Meals			
10 - General Fund	Expenses / Expenditure	02 - Travel	4237 - Sheriff Academy Students	21300 - Education & Training			
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4237 - Sheriff Academy Students	24000 - Supplies & Materials	570.00	1,000.00	750.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4237 - Sheriff Academy Students	26010 - Vehicle & Equip Maint	691.50	1,500.00	1,125.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4237 - Sheriff Academy Students	26030 - Fuels	1,931.58	2,000.00	2,000.00
			4237 - Sheriff Academy Students Total		18,479.08	54,500.00	18,875.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	11000 - Permanent Employees			236,891.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	11010 - PS Wages - Str time			4,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	11040 - Training Differential			300.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	11900 - Overtime			10,350.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	13000 - Employee Benefits			1,871.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	13010 - Health Insurance			59,622.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	13020 - Dental Insurance			2,990.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	13030 - Vision Insurance			131.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	13040 - FICA/Medicare			18,122.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	13050 - Retirement			79,453.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	13060 - Workers' Compensation			7,036.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	13070 - Wellness Reimbursement			1,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	13100 - Uniform Allowance			6,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4238 - Sheriff Corrections Transport	13300 - Cell Phone Allowance			4,800.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4238 - Sheriff Corrections Transport	21200 - Travel			2,500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4238 - Sheriff Corrections Transport	21210 - Travel - Per Diem			250.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4238 - Sheriff Corrections Transport	21220 - Travel - Meals			100.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4238 - Sheriff Corrections Transport	21300 - Education & Training			350.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4238 - Sheriff Corrections Transport	22000 - Office Supplies			50.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4238 - Sheriff Corrections Transport	24000 - Supplies & Materials			500.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4238 - Sheriff Corrections Transport	26010 - Vehicle & Equip Maint			2,750.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4238 - Sheriff Corrections Transport	26030 - Fuels			5,500.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4238 - Sheriff Corrections Transport	27000 - Telecommunications			1,250.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4238 - Sheriff Corrections Transport	28000 - Small Tools & Minor Equipment			3,000.00
			4238 - Sheriff Corrections Transport Total				448,816.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	11000 - Permanent Employees	213,191.96	256,472.00	270,393.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	11010 - PS Wages - Str time	965.12	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	11020 - On Call	5,600.00	6,240.00	6,240.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	11030 - Night Shift Differential	387.89	100.00	500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	11050 - Bonus			
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	11200 - Temp Employees			
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	11900 - Overtime	7,801.74	6,120.00	6,120.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13000 - Employee Benefits	1,531.41	2,139.00	2,154.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13010 - Health Insurance	69,936.20	55,528.00	58,303.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13020 - Dental Insurance	2,655.39	3,262.00	2,937.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13030 - Vision Insurance	139.52	406.00	157.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13040 - FICA/Medicare	16,696.72	20,685.00	20,685.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13050 - Retirement	56,058.44	66,840.00	68,001.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13060 - Workers' Compensation	2,218.13	7,717.00	8,031.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13070 - Wellness Reimbursement	209.76	500.00	500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13090 - Insurance Opt Out	1,562.55	2,500.00	2,500.00

10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13100 - Uniform Allowance	3,230.64	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4239 - Sheriff Medical	13300 - Cell Phone Allowance	1,920.00	1,440.00	1,440.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4239 - Sheriff Medical	21200 - Travel	435.00	2,500.00	1,750.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4239 - Sheriff Medical	21210 - Travel - Per Diem	156.00	500.00	250.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4239 - Sheriff Medical	21220 - Travel - Meals	-	500.00	250.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4239 - Sheriff Medical	21300 - Education & Training	1,418.79	-	-
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4239 - Sheriff Medical	22000 - Office Supplies	68.00	500.00	100.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4239 - Sheriff Medical	23000 - Postage	-	-	-
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4239 - Sheriff Medical	24000 - Supplies & Materials	1,394.88	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4239 - Sheriff Medical	24110 - Supplies & Mat-Pharmacy	4,503.12	10,000.00	7,500.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4239 - Sheriff Medical	25000 - Professional & Technical	205.42	-	1,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4239 - Sheriff Medical	25690 - Prof & Tech-Inmate-Medical	62,126.00	62,000.00	70,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4239 - Sheriff Medical	25700 - Prof & Tech-Inmate-Medical	6,938.14	10,000.00	7,500.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4239 - Sheriff Medical	25710 - Prof & Tech-Inmate-Rx	10,025.65	20,000.00	15,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4239 - Sheriff Medical	27000 - Telecommunications	-	-	-
10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	4239 - Sheriff Medical	28000 - Small Tools & Minor Equipment	362.57	6,000.00	2,500.00
				55110 - State-Corrections-Inmate Med			
			4239 - Sheriff Medical Total		471,739.04	544,414.00	555,561.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	11000 - Permanent Employees	146,014.16	181,119.00	188,415.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	11020 - On Call	4,160.00	2,080.00	2,080.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	11040 - Training Differential	-	-	500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	11050 - Bonus	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	11200 - Temp Employees	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	11900 - Overtime	17,578.62	10,000.00	10,000.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	13000 - Employee Benefits	1,070.83	1,587.00	1,554.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	13010 - Health Insurance	50,276.02	66,410.00	69,260.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	13020 - Dental Insurance	2,655.39	2,718.00	3,444.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	13030 - Vision Insurance	104.64	338.00	131.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	13040 - FICA/Medicare	11,982.23	14,621.00	14,414.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	13050 - Retirement	35,207.51	37,981.00	37,626.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	13060 - Workers' Compensation	2,340.49	5,180.00	5,596.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	13070 - Wellness Reimbursement	-	500.00	625.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	13200 - Tool Allowance	1,999.92	100.00	2,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4241 - Sheriff Buildings and Grounds	13300 - Cell Phone Allowance	1,560.00	780.00	950.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4241 - Sheriff Buildings and Grounds	21200 - Travel	1,658.46	2,000.00	1,500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4241 - Sheriff Buildings and Grounds	21210 - Travel - Per Diem	979.00	1,000.00	750.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4241 - Sheriff Buildings and Grounds	21220 - Travel - Meals	-	200.00	100.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4241 - Sheriff Buildings and Grounds	21300 - Education & Training	-	500.00	250.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4241 - Sheriff Buildings and Grounds	22000 - Office Supplies	-	-	-
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4241 - Sheriff Buildings and Grounds	22100 - Dues & Memberships	-	-	-
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4241 - Sheriff Buildings and Grounds	23000 - Postage	-	-	-
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4241 - Sheriff Buildings and Grounds	24000 - Supplies & Materials	41,421.27	30,000.00	30,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4241 - Sheriff Buildings and Grounds	25000 - Professional & Technical	12,392.84	5,000.00	5,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4241 - Sheriff Buildings and Grounds	26010 - Vehicle & Equip Maint	7,161.54	4,000.00	4,000.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4241 - Sheriff Buildings and Grounds	26030 - Fuels	9,461.84	2,000.00	4,500.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4241 - Sheriff Buildings and Grounds	27000 - Telecommunications	600.00	600.00	300.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4241 - Sheriff Buildings and Grounds	28000 - Small Tools & Minor Equipment	2,383.60	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4241 - Sheriff Buildings and Grounds	70600 - Furniture, Machinery & Equip	-	50,000.00	32,500.00
			4241 - Sheriff Buildings and Grounds Total		350,408.36	419,714.00	416,995.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	11000 - Permanent Employees	356,129.71	439,684.00	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	11010 - PS Wages - 5yr time	6,321.67	6,500.00	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	11030 - Night Shift Differential	23.40	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	11040 - Training Differential	-	300.00	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	11050 - Bonus	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	11200 - Temp Employees	-	-	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	11900 - Overtime	6,245.79	13,500.00	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	13000 - Employee Benefits	2,393.93	3,838.00	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	13010 - Health Insurance	93,154.01	152,800.00	-
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	13020 - Dental Insurance	4,860.48	6,116.00	-

10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	13030 - Vision Insurance	257.24	731.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	13040 - FICA/Medicare	27,555.30	36,107.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	13050 - Retirement	109,783.00	143,258.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	13060 - Workers' Compensation	3,624.04	13,147.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	13070 - Wellness Reimbursement		1,500.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4242 - Sheriff Court Services	13100 - Uniform Allowance	8,922.72	12,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4242 - Sheriff Court Services	13300 - Cell Phone Allowance	2,340.00	
10 - General Fund	Expenses / Expenditure	02 - Travel	4242 - Sheriff Court Services	21200 - Travel	293.29	5,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4242 - Sheriff Court Services	21210 - Travel - Per Diem	383.00	500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4242 - Sheriff Court Services	21220 - Travel - Meals	196.62	200.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4242 - Sheriff Court Services	21300 - Education & Training	609.00	
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4242 - Sheriff Court Services	22000 - Office Supplies	68.21	
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4242 - Sheriff Court Services	22100 - Dues & Memberships		
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4242 - Sheriff Court Services	23000 - Postage	9.90	
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4242 - Sheriff Court Services	24000 - Supplies & Materials	189.41	1,000.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4242 - Sheriff Court Services	25000 - Professional & Technical	346.46	
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4242 - Sheriff Court Services	26010 - Vehicle & Equip Maint	7,761.42	5,500.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4242 - Sheriff Court Services	26030 - Fuels	9,225.39	11,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4242 - Sheriff Court Services	27000 - Telecommunications	1,673.02	2,500.00
10 - General Fund	Expenses / Expenditure		4242 - Sheriff Court Services	28000 - Small Tools & Minor Equipment	8,796.14	5,000.00
			4242 - Sheriff Court Services Total		651,163.15	861,181.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	11000 - Permanent Employees	15,600.00	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	11010 - PS Wages - Str time	331.50	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	11030 - Night Shift Differential		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	11040 - Training Differential		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	11050 - Bonus		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	11200 - Temp Employees		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	11900 - Overtime	336.38	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13000 - Employee Benefits	109.95	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13010 - Health Insurance	15,005.80	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13020 - Dental Insurance		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13030 - Vision Insurance		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13040 - FICA/Medicare	1,141.33	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13050 - Retirement	5,310.25	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13060 - Workers' Compensation	206.81	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13070 - Wellness Reimbursement		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13090 - Insurance Opt Out		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13100 - Uniform Allowance	384.60	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4243 - Sheriff Jail Diversion	13300 - Cell Phone Allowance		
10 - General Fund	Expenses / Expenditure	02 - Travel	4243 - Sheriff Jail Diversion	21200 - Travel		
10 - General Fund	Expenses / Expenditure	02 - Travel	4243 - Sheriff Jail Diversion	21210 - Travel - Per Diem		
10 - General Fund	Expenses / Expenditure	02 - Travel	4243 - Sheriff Jail Diversion	21220 - Travel - Meals		
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4243 - Sheriff Jail Diversion	21300 - Education & Training		
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4243 - Sheriff Jail Diversion	22000 - Office Supplies		
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4243 - Sheriff Jail Diversion	22100 - Dues & Memberships		
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4243 - Sheriff Jail Diversion	23000 - Postage		
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4243 - Sheriff Jail Diversion	24000 - Supplies & Materials	546.00	
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4243 - Sheriff Jail Diversion	24120 - Supplies & Mat-GPS Tracking		
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4243 - Sheriff Jail Diversion	25000 - Professional & Technical		
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4243 - Sheriff Jail Diversion	26010 - Vehicle & Equip Maint		
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4243 - Sheriff Jail Diversion	26030 - Fuels	81.07	
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4243 - Sheriff Jail Diversion	27000 - Telecommunications	212.97	
10 - General Fund	Expenses / Expenditure		4243 - Sheriff Jail Diversion	28000 - Small Tools & Minor Equipment		
			4243 - Sheriff Jail Diversion Total		39,279.74	
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	11000 - Permanent Employees	28,006.32	34,335.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	11050 - Bonus		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	11200 - Temp Employees		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	11900 - Overtime		
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13000 - Employee Benefits	16.67	264.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13010 - Health Insurance	10,818.82	9,620.00

10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13020 - Dental Insurance	532.93	359.00	485.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13030 - Vision Insurance	17.28	45.00	17.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13040 - FICA/Medicare	1,928.50	2,525.00	2,627.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13050 - Retirement	1,711.22	6,921.00	6,857.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13060 - Workers' Compensation	325.50	944.00	1,020.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13070 - Wellness Reimbursement	-	83.00	83.00
10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13090 - Insurance Opt Out	304.61	-	-
10 - General Fund	Expenses / Expenditure	02 - Travel	4255 - Sheriff-Emergency Management	13300 - Cell Phone Allowance	-	257.00	257.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4255 - Sheriff-Emergency Management	21200 - Travel	79.66	990.00	660.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4255 - Sheriff-Emergency Management	21210 - Travel - Per Diem	36.96	700.00	495.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4255 - Sheriff-Emergency Management	21220 - Travel - Meals	197.30	1,000.00	660.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4255 - Sheriff-Emergency Management	21300 - Education & Training	102.92	1,980.00	660.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4255 - Sheriff-Emergency Management	22000 - Office Supplies	103.14	990.00	495.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4255 - Sheriff-Emergency Management	22100 - Dues & Memberships	167.97	-	165.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4255 - Sheriff-Emergency Management	23000 - Postage	83.03	-	276.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4255 - Sheriff-Emergency Management	24000 - Supplies & Materials	4,172.51	6,600.00	4,950.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4255 - Sheriff-Emergency Management	24130 - Supplies & Mat-Disaster Respon	13,211.88	4,950.00	4,950.00
10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4255 - Sheriff-Emergency Management	25000 - Professional & Technical	2,699.20	2,343.00	2,343.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4255 - Sheriff-Emergency Management	26010 - Vehicle & Equip Maint	2,178.53	-	2,617.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4255 - Sheriff-Emergency Management	26030 - Fuels	1,765.03	1,155.00	2,475.00
10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	4255 - Sheriff-Emergency Management	27000 - Telecommunications	2,570.34	2,541.00	2,541.00
10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	4255 - Sheriff-Emergency Management	28000 - Small Tools & Minor Equipment	125.18	29,700.00	9,009.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4255 - Sheriff-Emergency Management	55000 - State Program Exp	-	5,000.00	3,496.00
10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	4255 - Sheriff-Emergency Management	55120 - State - LEPC	825.00	1,650.00	1,650.00
10 - General Fund	Expenses / Expenditure	16 - Transfer	4255 - Sheriff-Emergency Management	70000 - Capital Outlay-General Unrestr	-	-	-
10 - General Fund	Expenses / Expenditure	16 - Transfer	4255 - Sheriff-Emergency Management	70600 - Furniture, Machinery & Equip	-	-	-
4255 - Sheriff-Emergency Management Total					71,980.50	113,560.00	93,010.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4610 - USU Extension	21200 - Travel	665.26	200.00	500.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4610 - USU Extension	21201 - Travel - Agronomy/4H	7,638.06	7,000.00	7,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4610 - USU Extension	21202 - Travel - Fam Consumer/4H	5,849.57	7,000.00	7,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4610 - USU Extension	21203 - Travel - Livestock/4H	4,978.74	7,000.00	7,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4610 - USU Extension	21204 - Travel - Assistants	7,188.60	8,000.00	4,000.00
10 - General Fund	Expenses / Expenditure	02 - Travel	4610 - USU Extension	21205 - Travel - FCS STEM Coordinator	-	-	2,500.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4610 - USU Extension	21206 - Travel - Intern	-	-	1,200.00
10 - General Fund	Expenses / Expenditure	03 - Office Supplies	4610 - USU Extension	22000 - Office Supplies	1,510.11	3,200.00	3,200.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4610 - USU Extension	23000 - Postage	-	-	-
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4610 - USU Extension	24000 - Supplies & Materials	3,632.03	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4610 - USU Extension	24730 - Supplies & Mat-USU-4H	5,317.46	5,000.00	6,500.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4610 - USU Extension	24731 - Supplies & Mat-USU-Agronomy/4H	1,093.83	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4610 - USU Extension	24732 - Supplies & Mat-USU-Assistants	-	-	-
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4610 - USU Extension	24733 - Supplies & Mat-USU-FCS/4H	1,006.48	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4610 - USU Extension	24734 - Supplies & Mat-USU-Livestock/4	646.61	1,000.00	1,000.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4610 - USU Extension	24735 - Supplies & Mat-USU-Turkey Show	11,845.00	1,500.00	1,500.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4610 - USU Extension	25000 - Professional & Technical	151,574.46	162,300.00	168,400.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4610 - USU Extension	25730 - Prof & Tech-Oploid Settlement	40.00	-	-
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4610 - USU Extension	25731 - Profess & Tech-USU-Agronomy/4H	140.82	200.00	200.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4610 - USU Extension	25732 - Profess & Tech-USU-Assistants	30.00	40.00	40.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4610 - USU Extension	25733 - Profess & Tech-USU-FCS/4H	329.00	200.00	200.00
10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	4610 - USU Extension	25734 - Profess & Tech-USU-Livestock/4	72.00	200.00	200.00
10 - General Fund	Expenses / Expenditure	08 - Telecommunications	4610 - USU Extension	27000 - Telecommunications	3,795.00	4,320.00	4,320.00
10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	4610 - USU Extension	28000 - Small Tools & Minor Equipment	943.36	500.00	1,000.00
10 - General Fund	Expenses / Expenditure	16 - Transfer	4610 - USU Extension Total	99900 - Transfer	209,444.28	211,160.00	219,260.00
10 - General Fund	Expenses / Expenditure	16 - Transfer	4830 - Transfer	500,000.00	500,000.00	1,825,960.00	-
10 - General Fund	Expenses / Expenditure	16 - Transfer	4999 - Transfer	88800 - Transfer to Capital Projects	-	-	883,800.00
Grand Total					28,111,359.82	34,045,666.00	34,488,343.00

BOX ELDER COUNTY BUDGET 2025

MUNICIPAL SERVICE FUND

Fund	GL Account Type *	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
21 - Municipal Service Fund	Revenues / Funding Source	3100 - Revenue-Tax	30100 - Current Property Taxes	958,820.51	1,000,000.00	950,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3100 - Revenue-Tax	30110 - Penalty/Interest Prior Yr Tax	5,231.98	1,000.00	2,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3100 - Revenue-Tax	30120 - Delinquent Prior Year Taxes	11,312.96	4,000.00	4,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3100 - Revenue-Tax	30130 - Vehicle Fee in Lieu	41,118.14	35,000.00	35,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3100 - Revenue-Tax	30140 - County Transit Tax	229,914.90	*	1,200,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3100 - Revenue-Tax	30150 - Local Transit Tax	172,177.95	*	270,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3100 - Revenue-Tax	30150 - County Transit Tax	*	*	1,200,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3100 - Revenue-Tax	30150 - Local Transit Tax	*	*	270,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3200 - Revenue-Sales Tax	30500 - Sales & Use Tax	3,090,307.39	2,200,000.00	3,000,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3200 - Revenue-Sales Tax	30510 - County Tax - 1/4%	488,233.77	425,000.00	450,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3000 - Revenue-Intergovernmental	30600 - Local Transp Corridor Preserva	695,131.00	600,000.00	700,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3500 - Revenue-Permit Revenue	35100 - Building Permits	564,446.55	800,000.00	665,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3500 - Revenue-Permit Revenue	35110 - Business License & Permits	15,312.00	18,000.00	15,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3500 - Revenue-Permit Revenue	35130 - Excavation Permits	*	*	*
21 - Municipal Service Fund	Revenues / Funding Source	3500 - Revenue-Permit Revenue	35140 - Contribution from Developer	*	*	*
21 - Municipal Service Fund	Revenues / Funding Source	3600 - Revenue-Intergovernmental	36120 - County - Fire MOU	18,065.65	150,000.00	150,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3600 - Revenue-Intergovernmental	36130 - DUI Shift Reimbursement	6,220.04	*	*
21 - Municipal Service Fund	Revenues / Funding Source	3600 - Revenue-Intergovernmental	36140 - Overtime Reimbursements	11,250.00	10,000.00	25,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3600 - Revenue-Intergovernmental	36150 - Road - Fire MOU	*	40,000.00	40,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3600 - Revenue-Intergovernmental	36180 - State Grants (RSTRD)	273,196.00	200,000.00	200,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3610 - Revenue-Grants	36210 - EMPG Grant	36,129.75	45,000.00	36,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3610 - Revenue-Grants	36260 - Liquor Law Allocation	39,075.49	21,000.00	21,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3610 - Revenue-Grants	36270 - Miscellaneous Grant Revenue	25,863.33	20,000.00	5,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3610 - Revenue-Grants	36290 - Road Fund Allotment	4,940,886.91	4,763,745.00	3,500,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3610 - Revenue-Grants	36300 - St of Utah/Mineral Rev Sharing	8,131.67	2,000.00	2,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3610 - Revenue-Grants	36320 - State EMS Grant	43,161.00	130,000.00	50,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3610 - Revenue-Grants	36340 - State Grants (CDBG, RSTRD)	35,729.26	*	50,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3610 - Revenue-Grants	36370 - IDC Grant-Public Defender	152,170.78	100,000.00	*
21 - Municipal Service Fund	Revenues / Funding Source	3610 - Revenue-Grants	36375 - Weed Control Grants	*	*	150,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3700 - Revenue-Fees	37110 - Ambulance Services	5,000.00	5,000.00	5,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3700 - Revenue-Fees	37170 - Credit Card Fees	5,434.41	2,000.00	8,800.00
21 - Municipal Service Fund	Revenues / Funding Source	3700 - Revenue-Fees	37260 - Fire (Chg for Services)	2,635.77	10,000.00	10,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3700 - Revenue-Fees	37290 - Highway Const/ Cities & Towns	272,794.78	200,000.00	350,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3700 - Revenue-Fees	37430 - Planning (Chg for Services)	22,200.00	25,000.00	37,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3700 - Revenue-Fees	37480 - Road Dept Work Intercept Rev	10,110.60	5,000.00	5,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3700 - Revenue-Fees	37620 - Weed Removal & Cleanup	25,640.13	40,000.00	40,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3800 - Revenue-Interest	38210 - Interest	132,129.05	70,000.00	100,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3800 - Revenue-Interest	38211 - Interest-Local Transp Corridor	296,172.38	80,000.00	200,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3800 - Revenue-Interest	38213 - Interest-Road	121,663.83	40,000.00	120,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3930 - Revenue-Sundry	39320 - Sundry	18,952.67	10,000.00	10,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3940 - Revenue-Sale of Fixed Assets	39340 - Sale of Fixed Assets	*	*	*
21 - Municipal Service Fund	Revenues / Funding Source	3940 - Revenue-Sale of Fixed Assets	39341 - Sale of County Surplus Equip.	*	*	10,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3940 - Revenue-Sale of Fixed Assets	39342 - Sale of Fixed Assets Road Dept	*	*	*
21 - Municipal Service Fund	Revenues / Funding Source	3990 - Appropriated Fund Balance	99900 - Appropriated Fund Balance	4,276,502.00	1,884,804.00	1,884,804.00
21 - Municipal Service Fund	Revenues / Funding Source	3990 - Appropriated Fund Balance	99910 - Appropriated MOU	375,000.00	744,000.00	1,660,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3990 - Appropriated Fund Balance	99920 - Appropriated Class B Funds	744,000.00	1,660,000.00	1,660,000.00
21 - Municipal Service Fund	Revenues / Funding Source	3990 - Appropriated Fund Balance	99930 - Appropriated Corridor Preserva	2,400,000.00	800,000.00	800,000.00

Fund	GL Account Type *	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
21 - Municipal Service Fund	Expenses / Expenditure	4181 - Community Development	11000 - Permanent Employees	297,898.02	313,310.00	343,354.00
21 - Municipal Service Fund	Expenses / Expenditure	4181 - Community Development	11050 - Bonus	8,359.52	*	*
21 - Municipal Service Fund	Expenses / Expenditure	4181 - Community Development	11900 - Temp Employees	*	*	*
21 - Municipal Service Fund	Expenses / Expenditure	4181 - Community Development	11900 - Overtime	1,575.42	1,000.00	1,000.00
21 - Municipal Service Fund	Expenses / Expenditure	4181 - Community Development	13000 - Employee Benefits	2,057.56	2,680.00	2,760.00
21 - Municipal Service Fund	Expenses / Expenditure	4181 - Community Development	13010 - Health Insurance	87,879.06	111,056.00	111,806.00
21 - Municipal Service Fund	Expenses / Expenditure	4181 - Community Development	13020 - Dental Insurance	4,829.79	4,349.00	5,874.00
21 - Municipal Service Fund	Expenses / Expenditure	4181 - Community Development	13030 - Vision Insurance	209.28	542.00	209.00

21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4181 - Community Development	13040 - FICA/Medicare	21,815.09	23,968.00	26,267.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4181 - Community Development	13050 - Retirement	61,610.93	65,701.00	68,568.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4181 - Community Development	13060 - Workers' Compensation	3,113.69	8,961.00	10,198.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4181 - Community Development	13070 - Wellness Reimbursement	500.00	1,000.00	1,000.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4181 - Community Development	13300 - Cell Phone Allowance	2,340.00	1,560.00	1,560.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4181 - Community Development	21200 - Travel	5,287.58	5,500.00	5,500.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4181 - Community Development	21210 - Travel - Per Diem	876.00	1,000.00	1,000.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4181 - Community Development	21220 - Travel - Meals	3,000.81	3,000.00	3,000.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4181 - Community Development	21300 - Education & Training	2,433.40	2,500.00	2,500.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4181 - Community Development	22000 - Office Supplies	292.29	705.00	700.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4181 - Community Development	22100 - Dues & Memberships	355.00	1,000.00	800.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4181 - Community Development	23000 - Postage	215.85	200.00	300.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4181 - Community Development	24000 - Supplies & Materials	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4181 - Community Development	25000 - Professional & Technical	64,836.55	27,000.00	27,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4181 - Community Development	25500 - Prof & Tech-Corridor Preservat	405,048.82	3,000,000.00	1,500,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4181 - Community Development	26000 - Box Elder Summit	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4181 - Community Development	26010 - Vehicle & Equip Maint	161.18	100.00	2,500.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4181 - Community Development	26030 - Fuels	1,139.27	750.00	1,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4181 - Community Development	27000 - Telecommunications	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4181 - Community Development	28000 - Small Tools & Minor Equipment	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4181 - Community Development	29000 - Misc Grant Expenditures	35,729.26	-	-
4181 - Community Development Total					1,011,564.37	3,575,882.00	2,117,095.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	11000 - Permanent Employees	11000 - Permanent Employees	287,843.97	306,971.00	319,337.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	11020 - On Call	11020 - On Call	3,072.00	4,608.00	4,608.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	11050 - Bonus	11050 - Bonus	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	11200 - Temp Employees	11200 - Temp Employees	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	11900 - Overtime	11900 - Overtime	1,897.54	5,000.00	5,000.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13000 - Employee Benefits	13000 - Employee Benefits	1,960.43	2,642.00	2,603.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13010 - Health Insurance	13010 - Health Insurance	43,939.53	55,528.00	55,903.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13020 - Dental Insurance	13020 - Dental Insurance	2,655.39	4,349.00	2,937.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13030 - Vision Insurance	13030 - Vision Insurance	209.28	542.00	209.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13040 - FICA/Medicare	13040 - FICA/Medicare	22,222.30	23,483.00	24,429.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13050 - Retirement	13050 - Retirement	58,083.52	64,372.00	63,772.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13060 - Workers' Compensation	13060 - Workers' Compensation	3,167.31	6,780.00	9,484.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13070 - Wellness Reimbursement	13070 - Wellness Reimbursement	-	1,000.00	1,000.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13090 - Insurance Opt Out	13090 - Insurance Opt Out	5,000.00	5,000.00	5,000.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13200 - Tool Allowance	13200 - Tool Allowance	2,999.88	3,000.00	3,000.00
21 - Municipal Service Fund	Expenses / Expenditure	4182 - Building Inspections	13300 - Cell Phone Allowance	13300 - Cell Phone Allowance	2,460.00	2,520.00	2,520.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4182 - Building Inspections	21200 - Travel	1,553.66	4,000.00	4,000.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4182 - Building Inspections	21210 - Travel - Per Diem	948.00	1,000.00	1,000.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4182 - Building Inspections	21220 - Travel - Meals	-	-	500.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4182 - Building Inspections	21300 - Education & Training	-	2,000.00	2,000.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4182 - Building Inspections	22000 - Office Supplies	-	2,000.00	2,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4182 - Building Inspections	22100 - Dues & Memberships	-	700.00	700.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4182 - Building Inspections	23000 - Postage	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4182 - Building Inspections	24000 - Supplies & Materials	-	1,500.00	1,500.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4182 - Building Inspections	25000 - Professional & Technical	1,092.25	5,000.00	5,000.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4182 - Building Inspections	26010 - Vehicle & Equip Maint	-	500.00	500.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4182 - Building Inspections	26030 - Fuels	7,239.31	11,000.00	11,000.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4182 - Building Inspections	27000 - Telecommunications	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4182 - Building Inspections	28000 - Small Tools & Minor Equipment	-	-	-
4182 - Building Inspections Total					446,344.37	515,495.00	527,502.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	11000 - Permanent Employees	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	11050 - Bonus	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	11900 - Overtime	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	13000 - Employee Benefits	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	13010 - Health Insurance	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	13020 - Dental Insurance	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	13030 - Vision Insurance	-	-	-

21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	13040 - FICA/Medicare			
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	13050 - Retirement			
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	13060 - Workers' Compensation			
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	13070 - Wellness Reimbursement			
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4183 - Economic Development	13300 - Cell Phone Allowance			
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4183 - Economic Development	21200 - Travel			
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4183 - Economic Development	21210 - Travel - Per Diem			
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4183 - Economic Development	21220 - Travel - Meals			
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4183 - Economic Development	22000 - Office Supplies	35,000.00		35,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4183 - Economic Development	22100 - Dues & Memberships			
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4183 - Economic Development	23000 - Postage			
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4183 - Economic Development	24000 - Supplies & Materials			
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4183 - Economic Development	25000 - Professional & Technical	59,257.09	165,000.00	165,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4183 - Economic Development	27000 - Telecommunications			
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4183 - Economic Development	28000 - Small Tools & Minor Equipment			
4183 - Economic Development Total				59,257.09	200,000.00		200,000.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11000 - Permanent Employees	184,808.63	240,370.00	269,572.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11010 - PS Wages - Str time	12.89	100.00	100.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11030 - Night Shift Differential	25	40.00	40.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11040 - Training Differential			300.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11050 - Bonus	200.00		2,400.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11200 - Temp Employees			
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	11900 - Overtime	1,152.47	1,800.00	1,800.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13000 - Employee Benefits	1,222.69	2,124.00	2,124.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13010 - Health Insurance	35,470.89	55,866.00	53,841.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13020 - Dental Insurance	1,974.85	2,766.00	2,848.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13030 - Vision Insurance	122.05	328.00	146.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13040 - FICA/Medicare	13,982.75	18,835.00	20,622.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13050 - Retirement	52,312.31	72,648.00	80,533.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13060 - Workers' Compensation	1,446.22	7,042.00	8,006.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13070 - Wellness Reimbursement	162.00	1,000.00	1,000.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13090 - Insurance Opt Out	833.40	1,000.00	900.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4200 - Sheriff Administration	13100 - Uniform Allowance	3,507.57	2,400.00	2,400.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4200 - Sheriff Administration	13300 - Cell Phone Allowance	936.00		
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4200 - Sheriff Administration	21200 - Travel	2,156.25	6,400.00	7,200.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4200 - Sheriff Administration	21210 - Travel - Per Diem	1,040.30	2,000.00	1,500.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4200 - Sheriff Administration	21220 - Travel - Meals	529.34	400.00	400.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4200 - Sheriff Administration	21300 - Education & Training	3,719.52	6,000.00	6,400.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4200 - Sheriff Administration	22000 - Office Supplies	2,206.72	8,000.00	8,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	22100 - Dues & Memberships	3,078.92	3,200.00	6,800.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	23000 - Postage	341.69	440.00	440.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24000 - Supplies & Materials	4,495.73	10,000.00	7,500.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24010 - Supplies & Mat - Ammunition	19,464.40	20,000.00	26,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24012 - Supplies & Mat - SWAT-Ammunition			3,600.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24030 - Supplies & Materials - SWAT	15,339.85	14,000.00	14,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24050 - Supplies & Mat-Liquor Law	21,230.40	21,230.00	21,230.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24102 - Supplies & Mat-Honor Guard			2,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	24103 - Supplies & Mat-Radios			10,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4200 - Sheriff Administration	25000 - Professional & Technical	17,936.87	31,000.00	31,000.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4200 - Sheriff Administration	26010 - Vehicle & Equip Maint	3,789.03	2,000.00	2,000.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4200 - Sheriff Administration	26020 - Vehicle Change Over	27,136.29	24,000.00	24,000.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4200 - Sheriff Administration	26030 - Fuels	5,243.79	5,200.00	5,200.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4200 - Sheriff Administration	26040 - Fuels - SWAT			400.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	27000 - Telecommunications	1,432.65	9,600.00	7,600.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4200 - Sheriff Administration	28000 - Small Tools & Minor Equipment	7,516.56	4,000.00	4,000.00
4200 - Sheriff Administration Total				434,803.28	573,667.00		635,902.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11000 - Permanent Employees	512,203.90	675,715.00	718,521.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11010 - PS Wages - Str time	23,880.64	24,640.00	24,640.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11030 - Night Shift Differential	2,080.40	2,640.00	2,640.00

21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11040 - Training Differential	2,772.99	2,640.00	2,970.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11050 - Bonus	1,026.67	*	2,640.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11200 - Temp Employees	*	*	*
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	11900 - Overtime	50,341.86	44,880.00	56,100.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13000 - Employee Benefits	3,213.38	5,955.00	5,821.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13010 - Health Insurance	109,216.26	173,850.00	177,269.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13020 - Dental Insurance	6,105.60	9,345.00	10,188.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13030 - Vision Insurance	391.33	1,120.00	460.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13040 - FICA/Medicare	44,974.63	59,325.00	54,967.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13050 - Retirement	165,281.48	230,014.00	240,992.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13060 - Workers' Compensation	6,836.46	22,179.00	21,340.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13070 - Wellness Reimbursement	*	2,200.00	2,200.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13090 - Insurance Opt Out	5,270.88	5,500.00	2,970.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4211 - Sheriff Patrol	13100 - Uniform Allowance	14,113.26	18,480.00	18,480.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4211 - Sheriff Patrol	13300 - Cell Phone Allowance	100.10	*	*
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4211 - Sheriff Patrol	21200 - Travel	2,322.88	7,480.00	8,800.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4211 - Sheriff Patrol	21210 - Travel - Per Diem	2,035.44	2,200.00	2,200.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4211 - Sheriff Patrol	21220 - Travel - Meals	2,041.02	440.00	880.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4211 - Sheriff Patrol	21300 - Education & Training	3,695.12	6,600.00	6,600.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4211 - Sheriff Patrol	22000 - Office Supplies	328.72	220.00	880.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4211 - Sheriff Patrol	22100 - Dues & Memberships	*	*	1,320.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4211 - Sheriff Patrol	23000 - Postage	*	*	220.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	24000 - Supplies & Materials	12,718.89	11,000.00	13,750.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	24040 - Supplies & Materials - K9	4,270.17	2,666.00	4,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	24050 - Supplies & Mat-Liquor Law	*	*	*
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	24060 - Supplies & Mat-Prevention Prog	*	*	*
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4211 - Sheriff Patrol	25000 - Professional & Technical	5,122.98	889.00	889.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4211 - Sheriff Patrol	26010 - Vehicle & Equip Maint	30,010.60	26,400.00	46,200.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4211 - Sheriff Patrol	26030 - Fuels	71,886.46	52,800.00	92,400.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4211 - Sheriff Patrol	27000 - Telecommunications	10,492.78	11,000.00	11,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4211 - Sheriff Patrol	28000 - Small Tools & Minor Equipment	42,368.96	46,845.00	46,845.00
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4211 - Sheriff Patrol	70600 - Furniture, Machinery & Equip	5,104.00	*	*
			4211 - Sheriff Patrol Total	1,140,207.86	1,451,423.00	1,582,582.00	
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11000 - Permanent Employees	150,470.07	197,204.00	202,269.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11010 - PS Wages - Str-time	8,658.89	5,280.00	5,280.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11020 - On Call	3,874.20	4,393.00	4,393.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11030 - Night Shift Differential	118.53	460.00	460.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11040 - Training Differential	*	176.00	*
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11050 - Bonus	*	*	*
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11200 - Temp Employees	*	*	*
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	11900 - Overtime	18,333.06	15,400.00	15,400.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13000 - Employee Benefits	1,019.80	1,712.00	1,657.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13010 - Health Insurance	41,632.24	65,410.00	58,837.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13020 - Dental Insurance	2,310.96	2,654.00	3,031.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13030 - Vision Insurance	115.09	319.00	138.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13040 - FICA/Medicare	13,302.76	18,155.00	15,474.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13050 - Retirement	51,272.58	67,128.00	67,841.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13060 - Workers' Compensation	2,168.13	6,787.00	6,007.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13070 - Wellness Reimbursement	*	660.00	660.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13090 - Insurance Opt Out	229.13	*	990.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13100 - Uniform Allowance	4,433.67	5,280.00	5,280.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4212 - Sheriff Detective	13300 - Cell Phone Allowance	629.20	*	343.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4212 - Sheriff Detective	21200 - Travel	1,316.92	2,420.00	2,420.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4212 - Sheriff Detective	21210 - Travel - Per Diem	582.12	1,100.00	1,100.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4212 - Sheriff Detective	21220 - Travel - Meals	41.95	330.00	110.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4212 - Sheriff Detective	21300 - Education & Training	1,242.56	3,080.00	2,310.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4212 - Sheriff Detective	22000 - Office Supplies	212.12	222.00	222.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4212 - Sheriff Detective	22100 - Dues & Memberships	*	880.00	220.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4212 - Sheriff Detective	23000 - Postage	*	44.00	99.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4212 - Sheriff Detective	24000 - Supplies & Materials	994.94	3,212.00	2,640.00

21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4212 - Sheriff Detective	24010 - Supplies & Mat-Ammunition	2,222.00	2,222.00	-
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4212 - Sheriff Detective	24040 - Supplies & Materials - K9	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4212 - Sheriff Detective	24060 - Supplies & Mat-Prevention Prog	1,333.00	1,333.00	1,333.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4212 - Sheriff Detective	25000 - Professional & Technical	12,539.78	26,400.00	17,600.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4212 - Sheriff Detective	26010 - Vehicle & Equip Maint	8,097.91	2,666.00	2,666.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4212 - Sheriff Detective	26030 - Fuels	11,734.08	8,444.00	8,444.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4212 - Sheriff Detective	27000 - Telecommunications	1,746.89	3,388.00	2,541.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4212 - Sheriff Detective	28000 - Small Tools & Minor Equipment	4,880.99	3,520.00	3,520.00
			4212 - Sheriff Detective Total		346,060.66	450,279.00	495,551.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	11000 - Permanent Employees	244,361.57	368,375.00	451,562.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	11050 - Bonus	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	11200 - Temp Employees	111,015.77	155,200.00	155,200.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	11900 - Overtime	18,122.97	1,000.00	20,000.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	12000 - Temp Fire	1,920.00	-	-
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13000 - Employee Benefits	317.53	14,180.00	3,734.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13010 - Health Insurance	44,155.38	101,925.00	102,620.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13020 - Dental Insurance	3,352.56	4,506.00	7,296.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13030 - Vision Insurance	178.76	481.00	392.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13040 - FICA/Medicare	24,350.22	36,611.00	34,544.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13050 - Retirement	45,875.51	64,543.00	82,321.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13060 - Workers' Compensation	7,749.36	15,273.00	13,411.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13070 - Wellness Reimbursement	145.40	500.00	2,125.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13090 - Insurance Opt Out	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13100 - Uniform Allowance	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13200 - Tool Allowance	-	-	500.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	13300 - Cell Phone Allowance	780.00	2,340.00	2,340.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4220 - Fire	14200 - Travel	3,228.98	3,000.00	4,100.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4220 - Fire	21210 - Travel - Per Diem	688.00	2,000.00	2,000.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4220 - Fire	21220 - Travel - Meals	257.41	1,500.00	670.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4220 - Fire	21300 - Education & Training	987.99	2,000.00	800.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4220 - Fire	22000 - Office Supplies	1,604.01	2,500.00	1,500.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4220 - Fire	21100 - Dues & Memberships	392.00	750.00	750.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4220 - Fire	23000 - Postage	-	-	250.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4220 - Fire	24000 - Supplies & Materials	25,532.37	23,000.00	35,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4220 - Fire	25000 - Professional & Technical	981.13	-	3,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4220 - Fire	25630 - Prof & Tech-Fire-Hazmat	3,439.45	10,000.00	10,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4220 - Fire	25640 - Prof & Tech-Fire-Structure Fir	18,805.84	50,000.00	50,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4220 - Fire	25650 - Prof & Tech-Fire-Initial Attac	81,598.09	250,000.00	150,000.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4220 - Fire	26010 - Vehicle & Equip Maint	80,940.53	60,000.00	85,000.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4220 - Fire	26030 - Fuels	40,426.03	30,000.00	36,000.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4220 - Fire	27000 - Telecommunications	6,337.86	3,500.00	4,000.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4220 - Fire	27100 - Telecommunications - Dispatch	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4220 - Fire	28000 - Small Tools & Minor Equipment	13,068.46	35,000.00	30,000.00
21 - Municipal Service Fund	Expenses / Expenditure	11 - FEMA	4220 - Fire	51010 - Federal - FEMA	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	4220 - Fire	55050 - State - Fire - MOU	22,064.39	150,000.00	150,000.00
21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	4220 - Fire	55070 - State - Fire - Mitigation	132,872.31	378,194.00	437,893.00
21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	4220 - Fire	55080 - State - Fire - Preparedness	105,925.09	189,098.00	308,497.00
21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	4220 - Fire	55090 - State - Fire - Prevention	25,036.24	189,098.00	10,000.00
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4220 - Fire	70000 - Capital Outlay-General Umestr	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4220 - Fire	70200 - Buildings	-	50,000.00	50,000.00
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4220 - Fire	70600 - Furniture, Machinery & Equip	-	-	-
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4220 - Fire	80100 - Lease Payments	5,000.00	-	-
			4220 - Fire Total		1,071,511.21	2,194,574.00	2,250,005.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4225 - EMS-Ambulance	21200 - Travel	2,102.46	3,500.00	3,500.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4225 - EMS-Ambulance	21300 - Education & Training	24,480.59	7,500.00	10,000.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4225 - EMS-Ambulance	22000 - Office Supplies	3,616.80	1,000.00	1,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4225 - EMS-Ambulance	24000 - Supplies & Materials	38,284.57	30,000.00	30,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4225 - EMS-Ambulance	25000 - Professional & Technical	-	3,500.00	3,500.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4225 - EMS-Ambulance	25660 - Profess & Tech-EMS-EMT Payment	24,359.00	8,000.00	24,500.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4225 - EMS-Ambulance	26010 - Vehicle & Equip Maint	115.87	4,500.00	4,500.00

21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4225 - EMS-Ambulance	26030 - Fuels	2,167.32	3,500.00	3,500.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4225 - EMS-Ambulance	28000 - Small Tools & Minor Equipment	4,575.86	10,000.00	5,000.00
21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	4225 - EMS-Ambulance	55100 - State - EMS	363.18	56,594.00	
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4225 - EMS-Ambulance	70600 - Furniture, Machinery & Equip			
			4225 - EMS-Ambulance Total		100,065.65	124,594.00	85,500.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	11000 - Permanent Employees	41,815.00	67,011.00	69,711.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	11050 - Bonus	12,390.84		
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	11200 - Temp Employees			
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	11900 - Overtime			
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13000 - Employee Benefits	12.56	536.00	542.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13010 - Health Insurance	10,948.69	19,406.00	19,532.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13020 - Dental Insurance	4,966.89	728.00	984.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13030 - Vision Insurance	208.38	91.00	35.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13040 - FICA/Medicare	2,879.02	5,126.00	5,333.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13050 - Retirement	3,416.29	14,053.00	13,921.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13060 - Workers' Compensation	1,259.27	1,917.00	2,070.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13070 - Wellness Reimbursement	158.59	168.00	168.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13090 - Insurance Opt Out			
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13100 - Uniform Allowance	309.22		
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4255 - Sheriff-Emergency Management	13300 - Cell Phone Allowance	309.21	523.00	523.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4255 - Sheriff-Emergency Management	21200 - Travel	54.35	2,010.00	1,340.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4255 - Sheriff-Emergency Management	21210 - Travel - Per Diem	182.43	1,421.00	1,005.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4255 - Sheriff-Emergency Management	21220 - Travel - Meals	330.48	2,030.00	1,340.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4255 - Sheriff-Emergency Management	21300 - Education & Training	224.16	4,020.00	1,340.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4255 - Sheriff-Emergency Management	22000 - Office Supplies	264.25	2,010.00	1,005.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4255 - Sheriff-Emergency Management	22100 - Dues & Memberships	341.03		335.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4255 - Sheriff-Emergency Management	23000 - Postage	168.58		560.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4255 - Sheriff-Emergency Management	24000 - Supplies & Materials	4,311.48	13,400.00	10,050.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4255 - Sheriff-Emergency Management	24130 - Supplies & Mat-Disaster Respon	29,078.23	10,050.00	10,050.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4255 - Sheriff-Emergency Management	25000 - Professional & Technical	5,888.54	4,757.00	4,757.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4255 - Sheriff-Emergency Management	26010 - Vehicle & Equip Maint	5,752.39	2,680.00	5,313.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4255 - Sheriff-Emergency Management	26030 - Fuels	3,751.72	13,140.00	5,025.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4255 - Sheriff-Emergency Management	27000 - Telecommunications	3,650.30	5,159.00	5,159.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4255 - Sheriff-Emergency Management	27100 - Telecommunications - Dispatch			
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4255 - Sheriff-Emergency Management	28000 - Small Tools & Minor Equipment	930.04	6,700.00	18,291.00
21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	4255 - Sheriff-Emergency Management	55000 - State Program Exp	165.20	5,995.00	7,099.00
21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	4255 - Sheriff-Emergency Management	55120 - State - LEPC	1,675.00	3,350.00	3,350.00
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4255 - Sheriff-Emergency Management	70000 - Capital Outlay-General Unrestr	7,388.75		
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4255 - Sheriff-Emergency Management	70600 - Furniture, Machinery & Equip			
			4255 - Sheriff-Emergency Management Total		142,830.89	185,881.00	188,838.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	11000 - Permanent Employees	11000 - Permanent Employees	102,167.08	173,648.00	180,636.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	11030 - Night Shift Differential	11030 - Night Shift Differential	5.63		
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	11050 - Bonus	11050 - Bonus			
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	11200 - Temp Employees	11200 - Temp Employees	69,592.00	98,000.00	98,000.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	11900 - Overtime	11900 - Overtime	2,207.16	4,000.00	4,000.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	13000 - Employee Benefits	13000 - Employee Benefits	644.62	1,642.00	1,544.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	13010 - Health Insurance	13010 - Health Insurance	31,050.78	66,566.00	40,272.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	13020 - Dental Insurance	13020 - Dental Insurance	2,075.07	2,771.00	2,155.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	13030 - Vision Insurance	13030 - Vision Insurance	104.64	318.00	157.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	13040 - FICA/Medicare	13040 - FICA/Medicare	12,650.71	13,590.00	13,819.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	13050 - Retirement	13050 - Retirement	19,927.14	36,414.00	36,073.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	13060 - Workers' Compensation	13060 - Workers' Compensation	2,879.60	4,803.00	5,365.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	13070 - Wellness Reimbursement	13070 - Wellness Reimbursement		500.00	750.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	13090 - Insurance Opt Out	13090 - Insurance Opt Out			2,250.00
21 - Municipal Service Fund	Expenses / Expenditure	4256 - Weeds	13300 - Cell Phone Allowance	13300 - Cell Phone Allowance	1,442.50	2,520.00	2,520.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	21200 - Travel	2,305.51	4,000.00	4,300.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	21210 - Travel - Per Diem	2,192.00	1,200.00	1,500.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	21220 - Travel - Meals	114.60	155.00	300.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	21300 - Education & Training	2,685.36	1,300.00	1,500.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	22000 - Office Supplies	343.62	300.00	1,000.00

21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4256 - Weeds	22100 - Dues & Memberships	200.00	385.00	
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4256 - Weeds	23000 - Postage	572.77	500.00	1,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4256 - Weeds	24000 - Supplies & Materials	42,491.25	50,000.00	50,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4256 - Weeds	24140 - Supplies & Mat-Weed-Chemicals	169,370.04	175,000.00	180,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4256 - Weeds	25000 - Professional & Technical	12,609.00	15,000.00	15,000.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4256 - Weeds	26010 - Vehicle & Equip Maint	5,007.08	2,500.00	2,500.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4256 - Weeds	26030 - Fuels	20,997.21	20,000.00	20,000.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4256 - Weeds	27000 - Telecommunications	1,749.71	2,000.00	2,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4256 - Weeds	28000 - Small Tools & Minor Equipment	5,262.20	6,500.00	6,500.00
21 - Municipal Service Fund	Expenses / Expenditure	09 - Utilities	4256 - Weeds	29015 - Utilities - Electric - Roads	189.99	4,500.00	4,500.00
21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	4256 - Weeds	58000 - Local Program Exp		200,000.00	
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4256 - Weeds	70500 - Vehicles	94,336.74	50,000.00	10,000.00
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4256 - Weeds	70600 - Furniture, Machinery & Equip	3,000.00	6,500.00	6,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4256 - Weeds Total	608,174.01	944,612.00	694,024.00	
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	11000 - Permanent Employees	1,464,374.45	1,686,757.00	1,753,272.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	11020 - On Call	16,896.00	19,968.00	21,504.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	11030 - Night Shift Differential	363.71		
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	11040 - Training Differential	392.00	7,000.00	7,000.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	11050 - Bonus			
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	11200 - Temp Employees	19,219.26	60,000.00	60,000.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	11900 - Overtime	96,653.97	70,000.00	70,000.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13000 - Employee Benefits	10,281.17	15,522.00	15,040.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13010 - Health Insurance	343,340.27	578,686.00	564,594.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13020 - Dental Insurance	19,501.41	27,641.00	30,498.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13030 - Visa Insurance	1,255.68	3,322.00	1,465.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13040 - FICA/Medicare	117,347.11	141,162.00	134,125.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13050 - Retirement	314,071.98	353,713.00	350,128.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13060 - Workers' Compensation	25,275.73	49,909.00	52,072.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13070 - Wellness Reimbursement	480.37	6,250.00	6,250.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13090 - Insurance Opt Out	15,729.27	10,000.00	11,250.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13200 - Tool Allowance	5,038.26	5,000.00	5,000.00
21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	4414 - Roads	13300 - Cell Phone Allowance	12,307.50	8,880.00	10,000.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4414 - Roads	21200 - Travel	7,255.65	9,500.00	7,000.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4414 - Roads	21210 - Travel - Per Diem	8,719.00	10,000.00	13,000.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4414 - Roads	21220 - Travel - Meals	2,338.16	500.00	2,000.00
21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	4414 - Roads	21300 - Education & Training	2,598.24	2,500.00	10,000.00
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4414 - Roads	22000 - Office Supplies	2,182.56	2,000.00	3,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4414 - Roads	22100 - Dues & Memberships			
21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	4414 - Roads	23000 - Postage		30.00	30.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4414 - Roads	24000 - Supplies & Materials	604,799.15	600,000.00	700,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4414 - Roads	24150 - Supplies & Mat-Asphalt/Oils/Sp	1,189,273.51	1,300,000.00	1,300,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4414 - Roads	24160 - Supplies & Mat-Bridges/Pipes	29,161.19	100,000.00	100,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4414 - Roads	24170 - Supplies & Mat-Gravel	33,117.39	125,000.00	125,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4414 - Roads	24180 - Supplies & Mat-Salt	79,252.61	80,000.00	80,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4414 - Roads	24190 - Supplies & Mat-Sign/Paint/Barr	20,469.55	77,000.00	77,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4414 - Roads	24200 - Supplies & Mat-Roads-Misc	25,153.98	200,000.00	200,000.00
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4414 - Roads	25000 - Professional & Technical	145,721.39	60,000.00	120,000.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4414 - Roads	26010 - Vehicle & Equip Maint	206,498.11	295,000.00	295,000.00
21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	4414 - Roads	26030 - Fuels	444,243.68	450,000.00	450,000.00
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4414 - Roads	26100 - Bldgs & Grnds Maintenance			
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4414 - Roads	27000 - Telecommunications	6,730.02	7,500.00	7,500.00
21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	4414 - Roads	27100 - Telecommunications - Dispatch			
21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	4414 - Roads	28000 - Small Tools & Minor Equipment	4,782.03	10,000.00	10,000.00
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4414 - Roads	70000 - Capital Outlay-General Unrestr	343,838.40	1,098,000.00	
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4414 - Roads	70500 - Vehicles	42,790.00	295,000.00	
21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	4414 - Roads	70600 - Furniture, Machinery & Equip	50,178.49	650,000.00	
21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	4414 - Roads	80100 - Lease Payments	5,503.32	15,000.00	36,000.00
			4414 - Roads Total	5,717,134.57	8,430,840.00	6,627,728.00	
21 - Municipal Service Fund	Expenses / Expenditure	15 - Transfer	4830 - Transfer	99900 - Transfer	151,055.40	200,000.00	

	4830 - Transfer Total	151,055.40	200,000.00
Expenses / Expenditure	88800 - Transfer to Capital Projects	-	2,685,876.00
Expenses / Expenditure	88810 - Transfer	-	200,000.00
	99940-Contribution to Fund Balance	1,540,611.29	-
4999 - Transfer Total		1,540,611.29	
Grand Total		12,769,620.65	18,847,247.00

BOX ELDER COUNTY BUDGET 2025
SOLID WASTE FUND

Fund	GL Account Type *	Department *	2023 Actual	2024 Estimate	2025 Budget
23 - Landfill	Revenues / Funding Source	3700 - Revenue-Fees			
23 - Landfill	Revenues / Funding Source	3700 - Revenue-Fees	17,713.25	45,000.00	15,000.00
23 - Landfill	Revenues / Funding Source	37380 - Landfill Fees	7,968,244.99	4,000,000.00	4,000,000.00
23 - Landfill	Revenues / Funding Source	37680 - Landfill Rent/Lease		500.00	500.00
23 - Landfill	Revenues / Funding Source	38210 - Interest	241,427.27		240,000.00
23 - Landfill	Revenues / Funding Source	38212 - Interest-Solid Waste Mgmt	48,394.14	45,000.00	50,000.00
23 - Landfill	Revenues / Funding Source	39320 - Sundry	62.87		500.00
23 - Landfill	Revenues / Funding Source	39340 - Sale of Fixed Assets			
23 - Landfill	Revenues / Funding Source	39341 - Sale of County Surplus Equip.			
23 - Landfill	Revenues / Funding Source	99900 - Appropriated Fund Balance			
23 - Landfill		TOTAL REVENUES	8,275,842.52	6,408,356.00	7,558,663.00

Fund	GL Account Type *	Department *	2023 Actual	2024 Estimate	2025 Budget
23 - Landfill	Expenses / Expenditure	11000 - Permanent Employees	667,188.22	1,027,324.00	1,078,075.00
23 - Landfill	Expenses / Expenditure	11050 - Bonus			
23 - Landfill	Expenses / Expenditure	11200 - Temp Employees	15,254.91	10,000.00	58,500.00
23 - Landfill	Expenses / Expenditure	11900 - Overtime	9,420.97	7,000.00	7,000.00
23 - Landfill	Expenses / Expenditure	13000 - Employee Benefits	4,763.89	9,880.00	9,901.00
23 - Landfill	Expenses / Expenditure	13010 - Health Insurance	132,346.25	386,493.00	299,810.00
23 - Landfill	Expenses / Expenditure	13020 - Dental Insurance	8,664.09	18,285.00	16,247.00
23 - Landfill	Expenses / Expenditure	13030 - Vision Insurance	592.96	2,139.00	970.00
23 - Landfill	Expenses / Expenditure	13040 - FICA/Medicare	49,215.10	67,280.00	82,473.00
23 - Landfill	Expenses / Expenditure	13050 - Retirement	128,989.35	184.00	212,378.00
23 - Landfill	Expenses / Expenditure	13060 - Workers' Compensation	7,595.20	29,381.00	32,019.00
23 - Landfill	Expenses / Expenditure	13070 - Wellness Reimbursement	66.84	1,750.00	5,000.00
23 - Landfill	Expenses / Expenditure	13080 - Pension	(28,623.00)		50,000.00
23 - Landfill	Expenses / Expenditure	13090 - Insurance Opt Out	11,562.63	7,500.00	11,250.00
23 - Landfill	Expenses / Expenditure	13300 - Cell Phone Allowance	840.00	840.00	840.00
23 - Landfill	Expenses / Expenditure	21200 - Travel	1,996.12	8,000.00	18,000.00
23 - Landfill	Expenses / Expenditure	21210 - Travel - Per Diem	620.00	1,500.00	2,500.00
23 - Landfill	Expenses / Expenditure	21220 - Travel - Meals	1,444.03	1,500.00	5,000.00
23 - Landfill	Expenses / Expenditure	21300 - Education & Training	1,044.00	15,000.00	8,000.00
23 - Landfill	Expenses / Expenditure	22000 - Office Supplies	6,048.61	10,500.00	10,500.00
23 - Landfill	Expenses / Expenditure	22100 - Dues & Memberships	10.00	2,000.00	2,000.00
23 - Landfill	Expenses / Expenditure	23000 - Postage	440.49	500.00	500.00
23 - Landfill	Expenses / Expenditure	24000 - Supplies & Materials	87,717.57	120,000.00	120,000.00
23 - Landfill	Expenses / Expenditure	25000 - Professional & Technical	39,198.15	200,000.00	200,000.00
23 - Landfill	Expenses / Expenditure	25020 - Prof & Tech-Admin Fee	16,149.96	570,000.00	687,000.00
23 - Landfill	Expenses / Expenditure	25030 - Prof & Tech-Host Fee	161,499.60	165,000.00	360,000.00
23 - Landfill	Expenses / Expenditure	25040 - Prof & Tech-Post Closure Costs	184,640.04	260,000.00	260,000.00
23 - Landfill	Expenses / Expenditure	26010 - Vehicle & Equip Maint	205,296.57	95,000.00	200,000.00
23 - Landfill	Expenses / Expenditure	26030 - Fuels	160,463.47	200,000.00	150,000.00
23 - Landfill	Expenses / Expenditure	26100 - Bldgs & Grnds Maintenance			
23 - Landfill	Expenses / Expenditure	27000 - Telecommunications	367.17	1,800.00	1,800.00
23 - Landfill	Expenses / Expenditure	27100 - Telecommunications - Dispatch			
23 - Landfill	Expenses / Expenditure	28000 - Small Tools & Minor Equipment	3,872.85	5,000.00	5,000.00
23 - Landfill	Expenses / Expenditure	60000 - Depreciation	720,160.04	700,000.00	700,000.00
23 - Landfill	Expenses / Expenditure	70000 - Capital Outlay-General Unrestr	19		
23 - Landfill	Expenses / Expenditure	70100 - Land			
23 - Landfill	Expenses / Expenditure	70200 - Buildings			
23 - Landfill	Expenses / Expenditure	70300 - Infrastructure			

23 - Landfill	Expenses / Expenditure	14 - Capital Project Expense	4955 - Solid Waste Management - Landfill	70400 - Construction (CIP)	1,032.28	10,000.00
23 - Landfill	Expenses / Expenditure	14 - Capital Project Expense	4955 - Solid Waste Management - Landfill	70500 - Vehicles	146,840.50	200,000.00
23 - Landfill	Expenses / Expenditure	14 - Capital Project Expense	4955 - Solid Waste Management - Landfill	70600 - Furniture, Machinery & Equip	499.00	1,175,000.00
23 - Landfill	Expenses / Expenditure	14 - Capital Project Expense	4955 - Solid Waste Management - Landfill	70700 - Computer (Hardware)	-	-
23 - Landfill	Expenses / Expenditure	14 - Capital Project Expense	4955 - Solid Waste Management - Landfill	70800 - Computer (Software)	-	50,000.00
23 - Landfill	Expenses / Expenditure	04 - Professional & Technical	4955 - Solid Waste Management - Landfill	80100 - Lease Payments	1,100.00	5,000.00
23 - Landfill	Revenues / Funding Source	16 - Transfer	4955 - Solid Waste Management - Landfill	99900 - Transfer	19,972.58	1,044,500.00
23 - Landfill	Revenues / Funding Source	32 - Restricted Fund Balance	4955 - Solid Waste Management - Landfill	99910 - Appropriated MOU	-	-
23 - Landfill	Expenses / Expenditure	35 - Contribution to Fund Balance	4955 - Solid Waste Management - Landfill	99940 - Contribution to Fund Balance	-	-
23 - Landfill	Expenses / Expenditure	16 - Transfer	4999 - Transfer	88800 - Transfer to Capital Projects	-	2,909,000.00
23 - Landfill	Expenses / Expenditure	16 - Transfer	4999 - Transfer	88810 - Transfer	-	44,500.00
					5,505,551.89	
					8,275,842.52	6,408,356.00
						7,558,663.00

**BOX ELDER COUNTY BUDGET 2025
JUSTICE COURT FUND**

Fund	GL Account Type	GL Account Category	Department	2023 Actual	2024 Estimate	2025 Budget
25 - Justice Court SR Fund	Revenues / Funding Source	21 - Fines	3600 - Revenue-Intergovernmental	28,828.14	32,000.00	32,000.00
25 - Justice Court SR Fund	Revenues / Funding Source	21 - Fines	3600 - Revenue-Intergovernmental	127,189.67	82,500.00	85,000.00
25 - Justice Court SR Fund	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	28,877.86	30,000.00	30,000.00
25 - Justice Court SR Fund	Revenues / Funding Source	21 - Fines	3700 - Revenue-Fees	692,252.67	700,000.00	710,000.00
25 - Justice Court SR Fund	Revenues / Funding Source	21 - Fines	3710 - Revenue Fines and Fees	24,624.51	21,000.00	21,000.00
25 - Justice Court SR Fund	Revenues / Funding Source	21 - Fines	3760 - Other Precinct Fines	6,090.15	4,000.00	5,000.00
25 - Justice Court SR Fund	Revenues / Funding Source	28 - Interest	37650 - Box Elder Justice Court Fines	59,928.68	10,000.00	50,000.00
25 - Justice Court SR Fund	Revenues / Funding Source	26 - Misc Revenue	38210 - Restitution/Incarceration Fees	63.72	-	500.00
25 - Justice Court SR Fund	Revenues / Funding Source	31 - Fund Balance	39320 - Sundry	-	-	-
25 - Justice Court SR Fund	Revenues / Funding Source	31 - Fund Balance	99900 - Appropriated Fund Balance	171,984.00	317,538.00	265,948.00
				1,139,839.40	1,197,038.00	1,199,448.00
				314,683.18	345,831.00	348,941.00

Fund	GL Account Type	GL Account Category	Department	2023 Actual	2024 Estimate	2025 Budget
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	-	-	-
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	-	-	-
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	-	-	-
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	2,365.44	3,000.00	2,914.00
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	75,137.37	92,777.00	93,457.00
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	4,420.11	4,251.00	5,320.00
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	261.60	461.00	262.00
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	23,023.56	26,456.00	26,656.00
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	64,576.36	72,521.00	69,684.00
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	1,818.03	9,891.00	10,364.00
25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	4123 - Justice Court	267.00	1,250.00	1,250.00
25 - Justice Court SR Fund	Expenses / Expenditure	02 - Travel	18300 - Cell Phone Allowance	-	-	-
25 - Justice Court SR Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	2,615.64	3,500.00	3,500.00
25 - Justice Court SR Fund	Expenses / Expenditure	02 - Travel	4123 - Justice Court	682.00	700.00	700.00
25 - Justice Court SR Fund	Expenses / Expenditure	02 - Travel	4123 - Justice Court	335.70	200.00	200.00
25 - Justice Court SR Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	487.16	-	-
25 - Justice Court SR Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	6,209.80	6,000.00	5,000.00
25 - Justice Court SR Fund	Expenses / Expenditure	04 - Professional & Technical	21100 - Dues & Memberships	29.99	100.00	100.00
25 - Justice Court SR Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	3,417.47	3,000.00	3,000.00
25 - Justice Court SR Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	1,698.85	5,000.00	5,000.00
25 - Justice Court SR Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	7,973.33	7,000.00	7,000.00
25 - Justice Court SR Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	744.36	600.00	600.00
25 - Justice Court SR Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	49.99	-	-
25 - Justice Court SR Fund	Expenses / Expenditure	14 - Capital Project Expense	70000 - Capital Outlay-General Unrestr	153,805.24	5,000.00	5,000.00
25 - Justice Court SR Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	13,642.00	-	-
25 - Justice Court SR Fund	Expenses / Expenditure	16 - Transfer	99500 - Transfer	461,595.71	610,500.00	610,500.00
25 - Justice Court SR Fund	Expenses / Expenditure	16 - Transfer	88810 - Transfer	-	-	-
				1,139,839.89	1,197,038.00	1,199,448.00

BOX ELDER COUNTY BUDGET 2025

TOURISM FUND

Fund	GL Account Type *	GL Account Category	Department *	2023 Actual	2024 Estimate	2025 Budget
28 - Tourism/Recreation/Culture	Revenues / Funding Source	17 - Taxes-Property	3400 - Revenue-Tourism, Recreation, Cultural,Conver	964,933.22	800,000.00	800,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	20 - Charge for Services	3400 - Revenue-Tourism, Recreation, Cultural,Conver	677.00	625.00	1,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	17 - Taxes-Property	3410 - Transient Room Tax	599,304.04	500,000.00	500,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	18 - Intergovernmental	3600 - Revenue-Intergovernmental			
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	37150 - County Fair Revenue	600.00	5,700.00	6,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	37220 - Fair Revenue - Advertisement	136,400.00	161,000.00	125,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	37230 - Fair Revenue - Booth	53,397.00	44,000.00	50,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	37240 - Fair Revenue - Carnival	56,498.00	44,000.00	50,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	37250 - Fair Revenue - Food Court	52,106.60	31,000.00	35,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	20 - Charge for Services	37260 - Draft Horse Show	4,420.00	5,000.00	
28 - Tourism/Recreation/Culture	Revenues / Funding Source	20 - Charge for Services	37265 - Draft Horse Show			5,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	37490 - Rodeo Rev - PreSales	19,701.22	4,200.00	5,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	37500 - Rodeo Rev - Wednesday	40,225.64	54,000.00	55,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	37510 - Rodeo Rev - Thurs Family Night	41,867.87	56,000.00	56,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	37520 - Rodeo Rev - Friday	51,043.99	78,000.00	55,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	37530 - Rodeo Rev - Saturday	75,340.35	100,000.00	100,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	20 - Charge for Services	37540 - RV Parking	6,109.00	7,000.00	6,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	27 - Rent	37700 - Rent - Bldgs	140,455.27	130,000.00	130,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	27 - Rent	37710 - Rent - Stalls	67,030.16	65,000.00	65,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	28 - Interest	38210 - Interest	59,747.69	12,000.00	50,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	29 - Donations	39100 - Donations			
28 - Tourism/Recreation/Culture	Revenues / Funding Source	29 - Donations	39110 - Fair Donations - Business/Corp	23,000.00	1,700.00	1,700.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	29 - Donations	39120 - Fair Donations - Individuals	3,925.00	500.00	500.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	29 - Donations	39130 - Fairground Donations-SponsGard	2,500.00		
28 - Tourism/Recreation/Culture	Revenues / Funding Source	24 - Fair Charge for Services	39300 - Coca Cola Performance Revenue		5,000.00	5,000.00
28 - Tourism/Recreation/Culture	Revenues / Funding Source	26 - Misc Revenue	99320 - Sundry	18,117.95		
28 - Tourism/Recreation/Culture	Revenues / Funding Source	31 - Fund Balance	99900 - Appropriated Fund Balance			
				2,417,400.00	2,322,545.00	2,598,934.00

Fund	GL Account Type *	GL Account Category	Department *	2023 Actual	2024 Estimate	2025 Budget
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	4162 - Fairgrounds	214,759	292,938	295,105
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	4162 - Fairgrounds			
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	337		
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11060 - Weekend Differential	15,386	43,000	30,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	8,893	13,000	10,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	1,529	2,232	2,102
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	31,051	66,566	40,272
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	2,075	3,858	2,153
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	196	454	209
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	18,170	25,470	22,576
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	44,407	50,025	49,179
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	2,977	9,522	8,765
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement		750	1,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	4,271	4,000	4,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	2,893	2,500	2,340
28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21200 - Travel		1,200	1,200
28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem			
28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals			500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21300 - Education & Training	111		5,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	2,559	2,000	3,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships			
28 - Tourism/Recreation/Culture	Expenses / Expenditure	03 - Office Supplies	23000 - Postage			
28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	42,242	47,000	47,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	24440 - Supplies & Mat-Bldg-FairGrnds			
28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	1,744	1,500	1,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	22,296	14,000	24,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	15,019	23,000	13,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	26100 - Bldgs & Grnds Maintenance		5,000	24,000

28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	27000 - Telecommunications	1,200	1,200
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	27100 - Telecommunications - Dispatch	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	28000 - Small Tools & Minor Equipment	10,000	66,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	70000 - Capital Outlay-General Unrestr	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	70200 - Buildings	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	70400 - Construction (CIP)	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	70500 - Vehicles	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	70600 - Furniture, Machinery & Equip	74,474	130,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	80100 - Lease Payments	15,460	20,600
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	88800 - Transfer to Capital Projects	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4162 - Fairgrounds	99900 - Transfer	244,657	340,000
		4162 - Fairgrounds Total		772,281	1,115,215
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	11000 - Permanent Employees	82,400	125,251
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	11050 - Bonus	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	11200 - Temp Employees	23,592	30,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	11900 - Overtime	-	1,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	13000 - Employee Benefits	473	952
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	13010 - Health Insurance	-	21,864
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	13020 - Dental Insurance	-	1,101
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	13030 - Vision Insurance	-	39
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	13040 - FICA/Medicare	8,319	9,582
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	13050 - Retirement	17,279	24,210
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	13060 - Workers' Compensation	1,063	3,601
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	13070 - Wellness Reimbursement	250	500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	13090 - Insurance Opt Out	2,500	2,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	13300 - Cell Phone Allowance	1,560	1,560
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	21200 - Travel	9,182	10,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	21210 - Travel - Per Diem	679	800
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	21220 - Travel - Meals	666	500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	21300 - Education & Training	-	3,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	22000 - Office Supplies	238	500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	22100 - Dues & Memberships	6,052	6,800
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	23000 - Postage	159	1,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	24000 - Supplies & Materials	2,400	11,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	24500 - Fair Supplies & Materials	-	50,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	25000 - Professional & Technical	15,349	30,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	25010 - Advertising & Public Notices	69,860	100,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	25610 - Profess & Tech-Tourism-TTAB	216,630	285,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	27000 - Telecommunications	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	28000 - Small Tools & Minor Equipment	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	55030 - State - Tourism - Rural	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4191 - Tourism	55040 - State - Tourism - Coop	-	58,395
		4191 - Tourism Total		458,651	558,302
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	11200 - Temp Employees	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	13300 - Cell Phone Allowance	-	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	21200 - Travel	1,211	3,250
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	21210 - Travel - Per Diem	100	100
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	21220 - Travel - Meals	100	150
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	21300 - Education & Training	-	500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	22000 - Office Supplies	32	1,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	22100 - Dues & Memberships	5,400	4,300
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	23000 - Postage	243	500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	24000 - Supplies & Materials	47,875	60,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	25000 - Professional & Technical	18,552	-
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	25010 - Advertising & Public Notices	5,486	6,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	25911 - Contract Serv-Bucket Calves	-	3,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	25912 - Contract Serv-Goats	-	3,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	25913 - Contract Services - Home Arts	1,730	3,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	25914 - Contract Services - Sheep	6,312	3,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	4620 - Fair	25915 - Contract Services - Swine	-	3,500

28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25920 - Contract Services - Cleaning	23,461	27,000	32,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25930 - Contract Serv-Entertainment	27,500	31,000	31,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25931 - Contract Serv-Entertain-Concer			
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25940 - Contract Services-Home Arts	128	3,500	3,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25941 - Contract Serv-Horse-Draft	9,466	6,000	9,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25942 - Contract Serv-Horse-Judge Event	120	3,800	3,800
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25950 - Contract Services - Judges	4,835	6,275	5,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25960 - Contract Services - Rodeo	343,057	370,000	350,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25961 - Contract Serv-Rodeo-Hosp Tent	21,024	23,000	23,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25962 - Contract Serv-Rodeo-Queen Cont	1,479	2,700	3,500
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25970 - Contract Services - Security	1,000	14,000	14,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	4620 - Fair	25980 - Contract Services - Sound	12,000	14,000	14,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	07 - Vehicle Maintenance	4620 - Fair	25990 - Fair Meal Coupons	12,566	13,453	
28 - Tourism/Recreation/Culture	Expenses / Expenditure	08 - Telecommunications	4620 - Fair	26030 - Fuels			
28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	4620 - Fair	27000 - Telecommunications	527	6,000	12,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	15 - RDA Expense	4620 - Fair	28000 - Small Tools & Minor Equipment			
28 - Tourism/Recreation/Culture	Expenses / Expenditure	15 - RDA Expense	4830 - Transfer	99210 - Ec Dev-Affordable Housing	544,103	609,028	644,600
28 - Tourism/Recreation/Culture	Expenses / Expenditure	15 - RDA Expense	4830 - Due to Other Govt	99220 - Ec Dev-Tax Increment-other Gov	51,016	40,000	
28 - Tourism/Recreation/Culture	Revenues / Funding Source	31 - Fund Balance	4830 - Transfer	99900 - Transfer			
28 - Tourism/Recreation/Culture	Expenses / Expenditure	16 - Transfer	4830 - Transfer Total	4999 - Transfer	51,016	40,000	
28 - Tourism/Recreation/Culture	Expenses / Expenditure	16 - Transfer	4999 - Transfer	88800 - Transfer to Capital Projects			175,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	15 - Expense	4999 - Due to Other Govt Exp	88810 - Transfer			340,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	15 - Expense	5000 - Transfer	99220 - Ec Dev-Tax Increment-other Gov	591,349		40,000
28 - Tourism/Recreation/Culture	Expenses / Expenditure	15 - Expense	4999 - Transfer Total	99940 - Contribution to Fund Balance			
28 - Tourism/Recreation/Culture	Expenses / Expenditure	31 - Fund Balance	Grand Total		2,417,400	2,322,545	2,598,934

BOX ELDER COUNTY BUDGET 2025 CAPITAL PROJECT FUND

Fund	GL Account Type	GL Account Category	Department	GL Account	2023 Actual	2024 Estimate	2025 Budget
40 - Capital Projects Fund	Revenues / Funding Source	22 - State Grant	3600 - Revenue-Intergovernmental	36180 - State Grants (RSTRO)		80,000.00	
40 - Capital Projects Fund	Revenues / Funding Source	28 - Interest	3800 - Revenue-Interest	38210 - Interest	20,575	10,000	10,000
40 - Capital Projects Fund	Revenues / Funding Source	26 - Misc Revenue	3930 - Revenue-Sundry	39320 - Sundry			
40 - Capital Projects Fund	Revenues / Funding Source	26 - Misc Revenue	3940 - Revenue-Sale of Fixed Assets	39340 - Sale of Fixed Assets	202,398	70,000	70,000
40 - Capital Projects Fund	Revenues / Funding Source	26 - Misc Revenue	3940 - Revenue-Sale of Fixed Assets	39341 - Sale of County Surplus Equip.	4,774		4,500
40 - Capital Projects Fund	Revenues / Funding Source	31 - Fund Balance	3990 - Appropriated Fund Balance	99900 - Appropriated Fund Balance	28,903	278,124	184,500
40 - Capital Projects Fund	Revenues / Funding Source	33 - Transfer from	3999 - Transfer from Other Funds	88900 - Transfer from General Fund			350,000
40 - Capital Projects Fund	Revenues / Funding Source	33 - Transfer from	3999 - Transfer from Other Funds	88910 - Transfer From Mun Service Fund			430,876
40 - Capital Projects Fund	Revenues / Funding Source	33 - Transfer from	3999 - Transfer from Other Funds	88920 - Transfer from Road Allotment			2,255,000
40 - Capital Projects Fund	Revenues / Funding Source	33 - Transfer from	3999 - Transfer from Other Funds	88930 - Transfer from Public Safety Tax			533,800
40 - Capital Projects Fund	Revenues / Funding Source	33 - Transfer from	3999 - Transfer from Other Funds	88940 - Transfer from Landfill			2,909,000
40 - Capital Projects Fund	Revenues / Funding Source	33 - Transfer from	3999 - Transfer from Other Funds	88950 - Transfer from Tourism			175,000
40 - Capital Projects Fund	Revenues / Funding Source	33 - Transfer from	3999 - Transfer from Other Funds	88960 - Transfer from Library			
40 - Capital Projects Fund	Revenues / Funding Source	33 - Transfer from	3999 - Transfer from Other Funds	99999 - Transfer from Other Funds	500,000	1,905,960	
40 - Capital Projects Fund	Revenues / Funding Source	33 - Transfer from	3999 - Transfer from Other Funds	TOTAL REVENUES	756,650	2,264,084	6,922,676

Fund	GL Account Type	GL Account Category	Department	GL Account	2023 Actual	2024 Estimate	2025 Budget
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70000 - Capital Outlay-General Unrestr			619,000
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70100 - Land			
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70200 - Buildings		300,000	
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70300 - Infrastructure			
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70400 - Construction (CIP)	15,310	945,000	
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70500 - Vehicles	522,080	599,000	
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70600 - Furniture, Machinery & Equip			
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70700 - Computer (Hardware)	196,793	219,084	
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70800 - Computer (Software)			
40 - Capital Projects Fund	Expenses / Expenditure	04 - Professional & Technical	4951 - Capital Projects	80100 - Lease Payments			
40 - Capital Projects Fund	Revenues / Funding Source	31 - Fund Balance	4951 - Capital Projects	99900 - Appropriated Fund Balance	22,468	130,000	

40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70010 - Capital Outlay-Roads	2,255,000
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70020 - Capital Outlay-Landfill	2,909,000
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70030 - Capital Outlay-Sheriff	533,800
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70060 - Capital Outlay-Fairgrounds	175,000
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70080 - Capital Outlay-Library	*
40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	4951 - Capital Projects	70015 - Capital Outlay-Muni Svc Fund	430,876
				756,650	2,264,084
					6,922,676

Please note: Beginning with the 2025 Budget we are taking all capital projects to the capital projects fund. Prior year was only general fund projects. You will notice an increase in transfers in the Municipal Service Fund and Landfill Fund as those funds are being transferred into the Capital Projects fund with this change.

BOX ELDER COUNTY BUDGET 2025 LIBRARY FUND

Fund	GL Account Type *	GL Account Category	Department *	2023 Actual	2024 Estimate	2025 Budget
72 - County Library	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	366,432	400,000	440,000
72 - County Library	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	435	500	500
72 - County Library	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	3,752	5,000	5,000
72 - County Library	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	24,107	22,000	22,000
72 - County Library	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	*	*	*
72 - County Library	Revenues / Funding Source	21 - Fines	3710 - Revenue Fines and Fees	2,301	2,500	2,500
72 - County Library	Revenues / Funding Source	28 - Interest	3800 - Revenue-Interest	2,125	5,000	5,000
72 - County Library	Revenues / Funding Source	29 - Donations	3900 - Revenue-Donations	2	500	500
72 - County Library	Revenues / Funding Source	26 - Misc Revenue	3930 - Revenue-Sundry	71	*	*
72 - County Library	Revenues / Funding Source	31 - Fund Balance	3940 - Revenue-Sale of Fixed Assets	*	5,800	*
72 - County Library	Revenues / Funding Source	16 - Transfer	3990 - Appropriated Fund Balance	17,336	56,563	16,388
72 - County Library	Expenses / Expenditure	16 - Transfer	3999 - Transfer from Other Funds	416,561	497,863	491,888

Fund	GL Account Type *	GL Account Category	Department *	2023 Actual	2024 Estimate	2025 Budget
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	11,000	215,980	205,552
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	11,050 - Bonus	*	*
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	19,517	5,000	5,000
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	11,900 - Overtime	767	2,500
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	1,175	1,696	1,602
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	44,853	57,928	58,303
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	2,655	2,175	2,937
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	105	271	105
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	12,577	17,100	15,725
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	35,162	45,291	41,049
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	1,705	6,392	6,105
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	154	*	1,000
72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	4580 - County Library-Bookmobile	780	1,560	1,560
72 - County Library	Expenses / Expenditure	02 - Travel	4580 - County Library-Bookmobile	*	2,000	4,000
72 - County Library	Expenses / Expenditure	02 - Travel	4580 - County Library-Bookmobile	306	*	750
72 - County Library	Expenses / Expenditure	02 - Travel	4580 - County Library-Bookmobile	(20)	1,000	1,000
72 - County Library	Expenses / Expenditure	03 - Office Supplies	4580 - County Library-Bookmobile	1,776	2,000	2,000
72 - County Library	Expenses / Expenditure	04 - Professional & Technical	4580 - County Library-Bookmobile	3,259	3,520	3,600
72 - County Library	Expenses / Expenditure	05 - Supplies & Materials	4580 - County Library-Bookmobile	100	100	100
72 - County Library	Expenses / Expenditure	04 - Professional & Technical	4580 - County Library-Bookmobile	29,049	33,600	37,000
72 - County Library	Expenses / Expenditure	04 - Professional & Technical	4580 - County Library-Bookmobile	770	750	1,000
72 - County Library	Expenses / Expenditure	07 - Vehicle Maintenance	4580 - County Library-Bookmobile	309	309	1,000
72 - County Library	Expenses / Expenditure	08 - Telecommunications	4580 - County Library-Bookmobile	18,084	15,000	35,000
72 - County Library	Expenses / Expenditure	05 - Supplies & Materials	4580 - County Library-Bookmobile	17,845	20,000	22,000
72 - County Library	Expenses / Expenditure	14 - Capital Project Expense	4580 - County Library-Bookmobile	2,629	3,500	3,500
72 - County Library	Expenses / Expenditure	14 - Capital Project Expense	4580 - County Library-Bookmobile	*	500	500
72 - County Library	Expenses / Expenditure	14 - Capital Project Expense	4580 - County Library-Bookmobile	*	*	*
72 - County Library	Expenses / Expenditure	14 - Capital Project Expense	4580 - County Library-Bookmobile	46,745	*	*

72 - County Library	Expenses / Expenditure	14 - Capital Project Expense	4580 - County Library-Bookmobile	70600 - Furniture, Machinery & Equip	86	
72 - County Library	Expenses / Expenditure	04 - Professional & Technical	4580 - County Library-Bookmobile	80100 - Lease Payments		
72 - County Library	Expenses / Expenditure	16 - Transfer	4580 - County Library-Bookmobile	88800 - Transfer to Capital Projects		
72 - County Library	Expenses / Expenditure	16 - Transfer	4580 - County Library-Bookmobile	88810 - Transfer		39,000
72 - County Library	Expenses / Expenditure	16 - Transfer	4580 - County Library-Bookmobile	99900 - Transfer	18,012	39,000
72 - County Library	Expenses / Expenditure	16 - Transfer	4999 - Transfer	88800 - Transfer to Capital Projects		
					415,561	497,863
						491,888

**PROCLAMATION OF THE BOX ELDER COUNTY
COMMISSION PROCLAIMING APPRECIATION TO
MALT-O-MEAL/POST CONSUMER BRANDS
PLANT MANAGER MARK W. SUCHAN**

WHEREAS; Mark W. Suchan has been a Community Leader of Box Elder County for more than twenty years; and

WHEREAS; Mark W. Suchan oversaw the construction and operation of the Malt-O-Meal/Post Consumer Brands ready to eat cereal manufacturing plant, located in Tremonton, Utah.

WHEREAS; Mark W. Suchan has been involved in service and leadership for numerous community organizations, including The Boys and Girls Club, The United Way of Northern Utah, Utah Manufacturer's Association, Box Elder Community Pantry, and numerous other civic and religious organizations; and

WHEREAS; As Plant Manager, Mark W. Suchan oversaw production of more than two billion pounds of cereal during his tenure; and

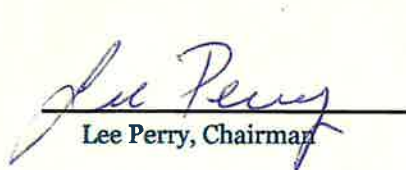
WHEREAS; Post Consumer Brands is recognized as a preferred employer, providing more than 230 jobs to the local community.

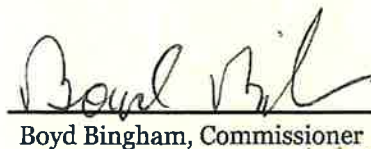
WHEREAS; It is fitting that Box Elder County Recognize the accomplishments of Mark W. Suchan

NOW, THEREFORE, BE IT PROCLAIMED by the Box Elder County Commissioners, that Mark W. Suchan be recognized and extend appreciation to Mark W. Suchan for his many years of dedicated service to our community.

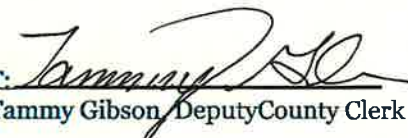
BE IT FURTHER PROCLAIMED, that the citizens of Box Elder County acknowledge and value the commitment and work of Mark W. Suchan to increase the quality of life within Box Elder County communities.

PASSED AND ADOPTED this Fourth day of December, 2024


Lee Perry, Chairman


Boyd Bingham, Commissioner


Stan Summers, Commissioner

ATTEST: 
Tammy Gibson, Deputy County Clerk



ORDINANCE NO. 608

AN ORDINANCE OF BOX ELDER COUNTY AMENDING TEXT IN CHAPTER 5-1, REGULATIONS APPLICABLE TO ALL ZONES, BY ADDING SECTION 5-1-390, DETERMINING LEGAL PARCELS, OF THE BOX ELDER COUNTY LAND USE MANAGEMENT & DEVELOPMENT CODE.

WHEREAS, a proposal has been made to amend text in Chapter 5-1, Regulations Applicable to all Zones, by adding Section 5-1-390, Determining Legal Parcels, in the Box Elder County Land Use Management & Development Code; and

WHEREAS, the Box Elder County Planning Commission scheduled a public hearing on the proposal to amend the text of the Box Elder County Land Use Management & Development code and provided a Class B notice in accordance with Section 2-2-050(B) of the Box Elder County Land Use Management and Development Code and Section 63G-30-102 of the Utah Code ; and

WHEREAS, the Box Elder County Planning Commission, after appropriate notice, held a public hearing on November 21, 2024 to allow the general public to comment on this proposed text amendment; and

WHEREAS, after providing for public comment from the general public, the Box Elder County Planning Commission has found and determined that the proposed text amendment is in conformity with the General Plan of Box Elder County, that the uses allowed by the proposed change are harmonious with the overall character of the existing development in the vicinity of the property, that it will not adversely affect adjacent properties, that the facilities and services intended to serve property are adequate, and will provide for the health, safety, and general welfare of the public and protect the environment; and

WHEREAS, based upon these findings, the Box Elder County Planning Commission has recommended that the Box Elder County Commission amend the text as has been requested; and

WHEREAS, the Box Elder County Commission, after appropriate notice, held a public meeting on December 4, 2024, to review and discuss this proposed amendment; and

WHEREAS, after reviewing and discussing, the Board of County Commissioners of Box Elder County, Utah finds that the amendment to the text as set forth in Exhibit B is in conformity with the General Plan of Box Elder County, that the uses allowed by the proposed change are harmonious with the overall character of the existing development in the vicinity of the property, that it will not adversely affect adjacent properties, that the facilities and services intended to serve property are adequate, and that it will be in the best interest of and promote the health, safety and general welfare of the residents of Box Elder County;

NOW THEREFORE, the County legislative body of Box Elder County ordains as follows:

SECTION 1: Ordinance Text Amendment. The text amendment to Chapter 5-1, Regulations Applicable to all Zones, by adding Section 5-1-390, Determining Legal Parcels, in the Box Elder County Land Use Management & Development Code is hereby amended to read in its entirety as set forth in Exhibit A.

SECTION 2: Effective Date. This ordinance shall become effective fifteen (15) days after its passage.

PASSED, ADOPTED AND A SYNOPSIS ORDERED PUBLISHED this 24th day of December, 2024, by the Board of County Commissioners of Box Elder County, Utah,

Commissioner Bingham Voting Aye
Commissioner Summers Voting Aye
Commissioner Perry Voting Aye



[Signature]
Box Elder County Commission Chair

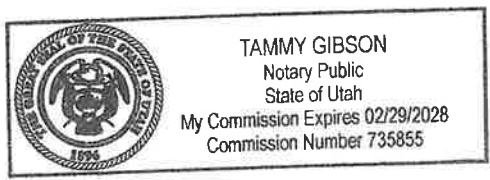
Attest:

[Signature]
Marla Young
Box Elder County Clerk

State of Utah)
).ss)
County of Box Elder)

On this 24th day of December, 2024, personally appeared before me, the undersigned notary public, Lee Perry, whose identity is personally known to me (or proved on the basis of satisfactory evidence) and who by me duly sworn (or affirm), did say he is the **Commission Chairman for Box Elder County** and said document was signed by him in behalf of said Corporation and acknowledged to me that said Corporation executed the same.

My Commission Expires: 2-29-2028



[Signature]
Notary Public

EXHIBIT A

Chapter 5-1 - Regulations Applicable To All Zones

Box Elder Zoning Ordinance as Adopted October 2007

Sections.

5-1-390. Determining Legal Parcels.

5-1-390. Determining Legal Parcels.

November 24, 1992 is the date when subdivision regulations were first adopted in Box Elder County. Due to this fact, if a parcel was created prior to this date and conforms to the underlying zoning (if in a zoned area), the parcel is considered legal. If a parcel was created after this date and did not go through the subdivision process to be created, then it is considered illegal. If a parcel is considered illegal, it will need to go through the subdivision process and meet all zoning requirements for the applicable zone or unzoned areas to be considered legal.

EXHIBIT B

Chapter 5-1 - Regulations Applicable To All Zones

Box Elder Zoning Ordinance as Adopted October 2007

Sections.

5-1-390. Determining Legal Parcels.

5-1-390. Determining Legal Parcels.

November 24, 1992 is the date when subdivision regulations were first adopted in Box Elder County. Due to this fact, if a parcel was created prior to this date and conforms to the underlying zoning (if in a zoned area), the parcel is considered legal. If a parcel was created after this date and did not go through the subdivision process to be created, then it is considered illegal. If a parcel is considered illegal, it will need to go through the subdivision process and meet all zoning requirements for the applicable zone or unzoned areas to be considered legal.

ORDINANCE NO. 609

AN ORDINANCE OF BOX ELDER COUNTY AMENDING TEXT IN CHAPTER 2-2, ADMINISTRATIVE & DEVELOPMENT REVIEW PROCEDURES, BY ADDING SECTION 2-2-220, LOT LINE ADJUSTMENT, OF THE BOX ELDER COUNTY LAND USE MANAGEMENT & DEVELOPMENT CODE.

WHEREAS, a proposal has been made to amend text in Chapter 2-2, Administrative & Development Review Procedures, by adding Section 2-2-220, Lot Line Adjustment, in the Box Elder County Land Use Management & Development Code; and

WHEREAS, the Box Elder County Planning Commission scheduled a public hearing on the proposal to amend the text of the Box Elder County Land Use Management & Development code and provided a Class B notice in accordance with Section 2-2-050(B) of the Box Elder County Land Use Management and Development Code and Section 63G-30-102 of the Utah Code ; and

WHEREAS, the Box Elder County Planning Commission, after appropriate notice, held a public hearing on November 21, 2024 to allow the general public to comment on this proposed text amendment; and

WHEREAS, after providing for public comment from the general public, the Box Elder County Planning Commission has found and determined that the proposed text amendment is in conformity with the General Plan of Box Elder County, that the uses allowed by the proposed change are harmonious with the overall character of the existing development in the vicinity of the property, that it will not adversely affect adjacent properties, that the facilities and services intended to serve property are adequate, and will provide for the health, safety, and general welfare of the public and protect the environment; and

WHEREAS, based upon these findings, the Box Elder County Planning Commission has recommended that the Box Elder County Commission amend the text as has been requested; and

WHEREAS, the Box Elder County Commission, after appropriate notice, held a public meeting on December 4, 2024, to review and discuss this proposed amendment; and

WHEREAS, after reviewing and discussing, the Board of County Commissioners of Box Elder County, Utah finds that the amendment to the text as set forth in Exhibit B is in conformity with the General Plan of Box Elder County, that the uses allowed by the proposed change are harmonious with the overall character of the existing development in the vicinity of the property, that it will not adversely affect adjacent properties, that the facilities and services intended to serve property are adequate, and that it will be in the best interest of and promote the health, safety and general welfare of the residents of Box Elder County;

NOW THEREFORE, the County legislative body of Box Elder County ordains as follows:

SECTION 1: Ordinance Text Amendment. The text amendment to Chapter 2-2, Administrative & Development Review Procedures, by adding Section 2-2-220, Lot Line Adjustment, in the Box Elder County Land Use Management & Development Code is hereby amended to read in its entirety as set forth in Exhibit A.

SECTION 2: Effective Date. This ordinance shall become effective fifteen (15) days after its passage.

PASSED, ADOPTED AND A SYNOPSIS ORDERED PUBLISHED this 4th day of December, 2024, by the Board of County Commissioners of Box Elder County, Utah,

Commissioner Bingham	Voting <u>Aye</u>
Commissioner Summers	Voting <u>Aye</u>
Commissioner Perry	Voting <u>Aye</u>



Lee Perry
Box Elder County Commission Chair

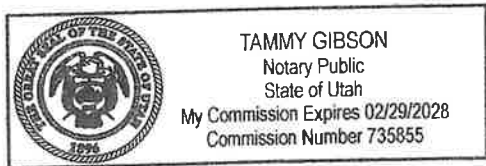
Attest:

Marla Young
Marla Young
Box Elder County Clerk

State of Utah)
)
.ss)
County of Box Elder)

On this 4th day of December, 2024, personally appeared before me, the undersigned notary public, Lee Perry, whose identity is personally known to me (or proved on the basis of satisfactory evidence) and who by me duly sworn (or affirm), did say he is the **Commission Chairman for Box Elder County** and said document was signed by him in behalf of said Corporation and acknowledged to me that said Corporation executed the same.

My Commission Expires: 2-29-2028



Tammy Gibson
Notary Public

EXHIBIT A

Chapter 2-2 - Administrative and Development Review Procedures

Sections.

2-2-220. Lot Line Adjustment.

2-2-220. Lot Line Adjustment.

- A. **Purpose.** This section sets forth procedures for reviewing lot line adjustments to determine compliance with applicable requirements of this Code and State Code.
- B. **Authority.** The Zoning Administrator is authorized to review and approve applications for lot line adjustments as set forth in this section.
- C. **Initiation.** A property owner or a lessee may request a lot line adjustment review as provided in this section. An agent or lessee of a property owner shall provide an affidavit of authorization.
- D. **Procedure.** Lot line adjustment applications shall be considered and processed as provided in this subsection.
 - 1. A complete application shall be submitted to the Zoning Administrator in a form established by the Administrator along with any fee established by the County's schedule of fees. The application shall include at least the following information:
 - a. The name, address and telephone number of the applicant or the applicant's agent, if any;
 - b. The address and parcel identification number of the subject property;
 - c. The zone of the subject property;
 - d. All legal descriptions for the lot line adjustment;
 - e. Other information needed to demonstrate the lot line adjustment conforms to applicable provisions of this Code and State Code.
 - 2. After an application is determined to be complete, the Zoning Administrator shall approve, approve with conditions, or deny the application pursuant to the standards set forth in Section 2-2-090(E) below. Any conditions of approval shall be limited to conditions needed to conform the lot line adjustment to approval standards.
 - 3. After making a decision, the Zoning Administrator shall give the applicant written notice of the decision.
 - 4. A record of all lot line adjustments shall be maintained in the office of the Zoning Administrator.
- E. **Approval Standards.** The owner(s) of record of adjoining properties where one or more of the properties is a lot may exchange title to portions of those properties if the

exchange of title is approved by the land use authority as a lot line adjustment in accordance with this Code.

1. The land use authority shall approve a lot line adjustment if the exchange of title will not result in a violation of any land use ordinance.
2. If a lot line adjustment is approved, a notice of approval shall be recorded in the office of the county recorder which is approved by the land use authority and recites the legal descriptions of both the properties and the properties resulting from the exchange of title. A document of conveyance of title reflecting the approved change shall be recorded in the office of the county recorder.
3. A notice of approval that is recorded does not act as a conveyance of title to real property and is not required to record a document conveying title to real property.

F. **Appeal.** Any person adversely affected by a final decision of the Zoning Administrator regarding a lot line adjustment may appeal that decision to the Hearing Officer as provided in Section 2-2-190 of this Code.

G. **Effect of Approval.** Approval of a lot line adjustment shall authorize an applicant to engage in adjusting lot lines subject to any conditions of approval. Approval of a lot line adjustment shall not be deemed an approval of any conditional use permit, site plan or other permit. Approval of such permits shall be obtained in accordance with applicable provisions of this Code and to any other applicable requirements of Box Elder County Ordinances.

H. **Amendment.** The procedure for amending a lot line adjustment shall be the same as the original procedure set forth in this section.

I. **Expiration.** Except as otherwise provided in this Code, a lot line adjustment approval shall expire and have no further force or effect if the notice of approval and the document of conveyance are not recorded within thirty (30) days after approval.

EXHIBIT B

Chapter 2-2 - Administrative and Development Review Procedures

Sections.

2-2-220. Lot Line Adjustment.

2-2-220. Lot Line Adjustment.

- A. **Purpose.** This section sets forth procedures for reviewing lot line adjustments to determine compliance with applicable requirements of this Code and State Code.
- B. **Authority.** The Zoning Administrator is authorized to review and approve applications for lot line adjustments as set forth in this section.
- C. **Initiation.** A property owner or a lessee may request a lot line adjustment review as provided in this section. An agent or lessee of a property owner shall provide an affidavit of authorization.
- D. **Procedure.** Lot line adjustment applications shall be considered and processed as provided in this subsection.
1. A complete application shall be submitted to the Zoning Administrator in a form established by the Administrator along with any fee established by the County's schedule of fees. The application shall include at least the following information:
 - f. The name, address and telephone number of the applicant or the applicant's agent, if any;
 - g. The address and parcel identification number of the subject property;
 - h. The zone of the subject property;
 - i. All legal descriptions for the lot line adjustment;
 - j. Other information needed to demonstrate the lot line adjustment conforms to applicable provisions of this Code and State Code.
 2. After an application is determined to be complete, the Zoning Administrator shall approve, approve with conditions, or deny the application pursuant to the standards set forth in Section 2-2-090(E) below. Any conditions of approval shall be limited to conditions needed to conform the lot line adjustment to approval standards.
 3. After making a decision, the Zoning Administrator shall give the applicant written notice of the decision.
 4. A record of all lot line adjustments shall be maintained in the office of the Zoning Administrator.
- E. **Approval Standards.** The owner(s) of record of adjoining properties where one or more of the properties is a lot may exchange title to portions of those properties if the

exchange of title is approved by the land use authority as a lot line adjustment in accordance with this Code.

4. The land use authority shall approve a lot line adjustment if the exchange of title will not result in a violation of any land use ordinance.
 5. If a lot line adjustment is approved, a notice of approval shall be recorded in the office of the county recorder which is approved by the land use authority and recites the legal descriptions of both the properties and the properties resulting from the exchange of title. A document of conveyance of title reflecting the approved change shall be recorded in the office of the county recorder.
 6. A notice of approval that is recorded does not act as a conveyance of title to real property and is not required to record a document conveying title to real property.
- F. **Appeal.** Any person adversely affected by a final decision of the Zoning Administrator regarding a lot line adjustment may appeal that decision to the Hearing Officer as provided in Section 2-2-190 of this Code.
- G. **Effect of Approval.** Approval of a lot line adjustment shall authorize an applicant to engage in adjusting lot lines subject to any conditions of approval. Approval of a lot line adjustment shall not be deemed an approval of any conditional use permit, site plan or other permit. Approval of such permits shall be obtained in accordance with applicable provisions of this Code and to any other applicable requirements of Box Elder County Ordinances.
- H. **Amendment.** The procedure for amending a lot line adjustment shall be the same as the original procedure set forth in this section.
- I. **Expiration.** Except as otherwise provided in this Code, a lot line adjustment approval shall expire and have no further force or effect if the notice of approval and the document of conveyance are not recorded within thirty (30) days after approval.

ORDINANCE NO. 610

AN ORDINANCE OF BOX ELDER COUNTY ADDING THE C1 USE TYPE TO MULTIPLE SECTIONS OF CODE, IN THE BOX ELDER COUNTY LAND USE MANAGEMENT & DEVELOPMENT CODE.

WHEREAS, a proposal has been made to add the C1 use type to multiple sections of code, in the Box Elder County Land Use Management & Development Code; and

WHEREAS, the Box Elder County Planning Commission scheduled a public hearing on the proposal to amend the text of the Box Elder County Land Use Management & Development code and provided a Class B notice in accordance with Section 2-2-050(B) of the Box Elder County Land Use Management and Development Code and Section 63G-30-102 of the Utah Code; and

WHEREAS, the Box Elder County Planning Commission, after appropriate notice, held a public hearing on November 21, 2024 to allow the general public to comment on this proposed text amendment; and

WHEREAS, after providing for public comment from the general public, the Box Elder County Planning Commission has found and determined that the proposed text amendment is in conformity with the General Plan of Box Elder County, that the uses allowed by the proposed change are harmonious with the overall character of the existing development in the vicinity of the property, that it will not adversely affect adjacent properties, that the facilities and services intended to serve property are adequate, and will provide for the health, safety, and general welfare of the public and protect the environment; and

WHEREAS, based upon these findings, the Box Elder County Planning Commission has recommended that the Box Elder County Commission amend the text as has been requested; and

WHEREAS, the Box Elder County Commission, after appropriate notice, held a public meeting on December 4, 2024, to review and discuss this proposed amendment; and

WHEREAS, after reviewing and discussing, the Board of County Commissioners of Box Elder County, Utah finds that the amendment to the text as set forth in Exhibit B is in conformity with the General Plan of Box Elder County, that the uses allowed by the proposed change are harmonious with the overall character of the existing development in the vicinity of the property, that it will not adversely affect adjacent properties, that the facilities and services intended to serve property are adequate, and that it will be in the best interest of and promote the health, safety and general welfare of the residents of Box Elder County;

NOW THEREFORE, the County legislative body of Box Elder County ordains as follows:

SECTION 1: Ordinance Text Amendment. Adding the C1 use type to multiple sections of code, in the Box Elder County Land Use Management & Development Code is hereby amended to read in its entirety as set forth in Exhibit A.

SECTION 2: Effective Date. This ordinance shall become effective fifteen (15) days after its passage.

PASSED, ADOPTED AND A SYNOPSIS ORDERED PUBLISHED this 4th day of December, 2024, by the Board of County Commissioners of Box Elder County, Utah,

Commissioner Bingham Voting Aye
Commissioner Summers Voting Aye
Commissioner Perry Voting Aye



Lee Perry
Box Elder County Commission Chair

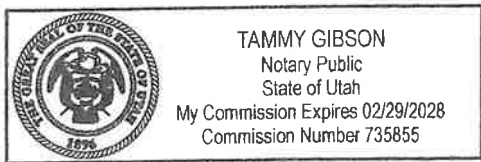
Attest:

Marla Young
Marla Young
Box Elder County Clerk

State of Utah)
 ,ss)
County of Box Elder)

On this 4th day of December, 2024, personally appeared before me, the undersigned notary public, Lee Perry, whose identity is personally known to me (or proved on the basis of satisfactory evidence) and who by me duly sworn (or affirm), did say he is the **Commission Chairman for Box Elder County** and said document was signed by him in behalf of said Corporation and acknowledged to me that said Corporation executed the same.

My Commission Expires: 2-29-2028



Tammy Gibson
Notary Public

EXHIBIT A

Chapter 3-1 – Zones Established

Sections.

- 3-1-010. Zones Established.
- 3-1-020. Zone Purposes.
- 3-1-030. Definitions.
- 3-1-040. Official Zoning Map.
- 3-1-050. Rules of Locating Zone Boundaries.
- 3-1-060. Clarification of Zoning.

3-1-010. Zones Established.

In order to accomplish the purposes of the Box Elder County General Plan and this Code, the following zones, along with their accompanying zoning map designations, are hereby established:

A. Zoning Districts

1. Agricultural Zones (A-20)
2. Mixed Use Zones (MU-160, MU-80, MU-40)
3. Rural Residential Zones (RR-1, RR-2, RR-5, RR-10, RR-20)
4. Residential (R-1-20)
5. Neighborhood Commercial District (C-N)
6. Shopping Commercial District (C-S)
7. Highway Commercial District (C-H)
8. General Commercial District (C-G)
9. South Willard Neighborhood Commercial (SW-NC)
10. Manufacturing-Food Products District (M-FP)
11. General Industrial District (M-G)

B. Special Purpose and Overlay Zones

1. Airport Overlay
2. Sensitive Area Overlay (SA)
3. Landfill and Land Excavation Overlay

3-1-020. Zone Purposes.

In addition to the general purposes of this Code as set forth in Section 1-1-030, the various zones each serve more specific purposes as set forth below.

- A. Agricultural Zones.** Agricultural zones promote and preserve in appropriate areas conditions favorable to agriculture and to maintain greenbelt spaces. This district is intended to include activities normally and necessarily related to the conduct of

agriculture and to protect the district from the intrusion of uses inimical to the continuance of agricultural activity.

1. A-20. Minimum Lot Size: 20 acres

B. Mixed Use. Mixed Use zones provide a multiple use district to establish areas in mountain, hillside, canyon mountain valley, desert and other open and generally undeveloped lands where human habitation should be limited in order to protect land and other open space resources; to reduce unreasonable requirements for public utility and service expenditures through uneconomic and unwise dispersal and scattering of population; to encourage use of the land, where appropriate, for forestry, grazing, agriculture, mining, wildlife habitat, and recreation; to avoid excessive damage to watersheds, water pollution, soil erosion, danger from brushland fires, damage to grazing and livestock raising, and to wildlife values; to avoid the premature development of lands by discouraging intensive development until the ultimate best use of the land can be recommended by the Planning Commission to the County Commission; and to promote the health, safety, convenience, order, prosperity, and general welfare of the inhabitants of the community.

1. MU-160. Minimum Lot Size: 160 acres or quarter section
2. MU-80. Minimum Lot Size: 80 acres
3. MU-40. Minimum Lot Size: 40 acres

C. Rural Residential Zones. The purposes of providing a rural residential district are to promote and preserve in appropriate areas conditions favorable to large-lot family life; to maintain a rural atmosphere, to provide for the keeping of limited numbers of animals and fowl and to reduce requirements for public utilities, services, and infrastructure.

1. RR-10. Minimum Lot Size: 10 acres
2. RR-5. Minimum Lot Size: 5 acres
3. RR-2. Minimum Lot Size: 2 acres
4. RR-1. Minimum Lot Size: 1 acre
5. RR-20. Minimum Lot Size: 20,000 square feet

D. Residential zone. This zone is intended to protect the stability of neighborhoods and encourage, collectively, different kinds of compatible residential development.

1. R-1-20: Minimum Lot Size: 20,000 sq. ft.

E. Commercial Zones. Commercial zones provide areas where a combination of business, commercial, entertainment, office, and related activities may be established, maintained and protected. Commercial zones are intended to provide a suitable environment for those commercial and service uses vital to the economic base of the County.

1. Neighborhood Commercial District (C-N)
2. Commercial Shopping District (C-S)
3. Highway Commercial District (C-H)
4. General Commercial District (C-G)
5. South Willard Neighborhood Commercial (SW-NC)

- F. Manufacturing Zones.** Industrial zones provide areas for conducting business, manufacturing and industrial activities.
1. Manufacturing-Food Products District (M-FP)
 2. General Industrial District (M-G)
- G. Special Purpose and Overlay Zones.** Special purpose zones are intended to accomplish objectives unique to the particular zone. Overlay zones implement supplemental regulations that apply geographically, regardless of the underlying base zone. Whenever the regulations of a district and an overlay zone conflict, overlay zone regulations shall apply.
1. Airport Overlay
 2. Sensitive Area Overlay (SA)
 3. Landfill and Land Excavation

3-1-030. Definitions.

Certain words and phrases in this Chapter are defined in Chapter 1-3 of this Code.

3-1-040. Official Zoning Map.

- A. Zones.** The location and boundaries of the zones described in this Chapter, including subsequent amendments, shall be shown on an official zoning map, entitled the Box Elder County Official Zoning Map, as provided in this section.
1. The zones established by this Chapter are intended to further the goals and policies of the Box Elder County General Plan.
 2. Each lot or parcel within the unincorporated boundaries of Box Elder County shall be subject to the requirements of the zone, or zones, in which the lot or parcel is located as shown on the Official Zoning Map.
 3. The Official Zoning Map, including all boundaries, notations, and other data shown thereon, is hereby adopted by this reference.
- B. Amendments.** Amendments to the boundaries of a specific zone shown on the Official Zoning Map shall be accomplished in accordance with state law and the provisions set forth in Section 2-2-080 of this Code.
- C. Map Updates.** The Recorder's Office shall update the Official Zoning Map as soon as possible after amendments are adopted by the County Commission. Upon entering any such amendment on the map, the Recorder's Office shall note on the map the ordinance enacting the revision.
- D. Filing of Zoning Ordinance and Map.** The official copy of the Land Use Development and Management Code shall be maintained in the Community Development Office and the Official Zoning Map shall be maintained in the Office of the County Recorder and may be examined by the public in accordance with the *Utah Governmental Records Management Act* as set forth in *Utah Code Ann. §63G-2-1, et seq., as amended.*

3-1-050. Rules for Locating Zone Boundaries.

- A. Applicability.** Where uncertainty exists as to the boundary of any zone shown on the Official Zoning Map, the provisions of this section shall apply to determine the location of such boundary. This section shall apply only when uncertainty exists.
- B. Center Lines and Property Lines.** When a zone boundary is indicated as being approximately upon the center line of a street, alley or block, or along a property line, the center line of such street, alley or block or such property line shall be construed to be the boundary of such zone.
- C. Waterways and Public Lands.** When a zone boundary is indicated as being approximately at the line of any river, irrigation canal or other waterway or public land, then the center of the stream, canal or waterway, or the boundary line of the public land shall be deemed to be the boundary of the zone.
- D. Street Vacations.** When a public road, street, or alley is officially vacated, such property shall have the same zoning as the adjacent property. In the event vacated property is adjacent to two zones, each zone shall extend to the center line of the vacated right-of-way.
- E. Uncertainties.** When a physical or cultural feature existing on the ground is at variance with one shown on the Official Zoning Map, or in the event any other uncertainty exists with respect to a zone boundary, the Zoning Administrator shall determine the boundary location, subject to appeal to the Planning Commission as provided in this Code.
- F. Action by Zoning Administrator.** If application of the above rules does not clarify the location of a zone boundary, the Zoning Administrator shall determine the proper boundary subject to appeal to the Planning Commission as provided in this Code.

3-1-060. Clarification of Zoning.

If ambiguity arises concerning the classification of a particular use within the meaning and intent of this Code, or with respect to matters of height, yard requirements, area requirements, or other property development standards, the Zoning Administrator shall determine the proper use or development standard, subject to appeal to the Planning Commission as provided in this Code.

Chapter 3-2 – Multiple Use, Agricultural, and Rural Residential District

Sections.

- 3-2-010. Purpose.
- 3-2-020. Scope.
- 3-2-030. Definitions.
- 3-2-040. Uses Allowed.
- 3-2-050. Use Regulations.
- 3-2-060. Regulations of General Applicability.
- 3-2-070. Regulations for Specific Uses.
- 3-2-080. Regulations for Uses.

3-2-010. Purpose.

A. Mixed Use. Mixed Use zones provide a multiple use district to establish areas in mountain, hillside, canyon mountain valley, desert and other open and generally undeveloped lands where human habitation should be limited in order to protect land and other open space resources; to reduce unreasonable requirements for public utility and service expenditures through uneconomic and unwise dispersal and scattering of population; to encourage use of the land, where appropriate, for forestry, grazing, agriculture, mining, wildlife habitat, and recreation; to avoid excessive damage to watersheds, water pollution, soil erosion, danger from brush land fires, damage to grazing and livestock raising, and to wildlife values; to avoid the premature development of lands by discouraging intensive development until the ultimate best use of the land can be recommended by the Planning Commission to the County Commission; and to promote the health, safety, convenience, order, prosperity, and general welfare of the inhabitants of the community.

B. Agricultural. Agricultural zones promote and preserve in appropriate areas favorable to agriculture and to maintain greenbelt spaces. These districts are intended to include activities normally and necessarily related to the conduct of agriculture and to protect the district from the intrusion of uses inimical to the continuance of agricultural activity.

The purpose of the A ½ zone in this Chapter is to outline regulations for existing A ½ parcels within Box Elder County. The A ½ zone is not an option for rezones due to this zone not being adequate for agricultural uses.

C. Rural Residential. The purposes of providing a rural residential district are to promote and preserve in appropriate areas conditions favorable to large-lot family life, to maintain a rural atmosphere, to provide for the keeping of limited numbers of animals and fowl, and to reduce requirements for public utilities, services, and infrastructure.

3-2-020. Scope.

The provisions of this Chapter shall apply to any real property located in a mixed use, agricultural, or rural residential zone as shown on the Official Zoning Map.

3-2-030. Definitions.

Certain words and phrases in this Chapter, including uses, are defined in Chapter 1-3 of this Code.

3-2-040. Uses Allowed.

- A. Allowed, Permitted and Conditional Uses.** Allowed, permitted and conditional uses allowed in mixed use, agricultural, and rural residential zones shall be as set forth pursuant to Section 3-2-070 in this Chapter. Allowed uses (any land use not requiring approval by a land use authority) are indicated by an "A" in the appropriate column. Uses that may be permitted by a permitted use review issued by the zoning administrator are indicated by a "P" in the appropriate column. Uses that may be permitted by a conditional use permit are indicated by a "C" in the appropriate column. Uses that may be permitted by a conditional use permit issued by the zoning administrator are indicated by a "C1" in the appropriate column. If a use is not allowed in a given district, it is either not named in the use list or it is indicated in the appropriate column by a dash, "-."
- B. Accessory Uses.** Allowed, permitted and conditional uses set forth pursuant to Section 3-2-070 in this Chapter shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.
1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this Code.
 2. No accessory use, building, or structure shall be allowed on a lot or parcel unless a permitted or conditional use has been and is currently established.

3-2-050. Use Regulations.

No building, structure or real property shall be used and no building or structure shall hereafter be erected, structurally or substantially altered, or enlarged except as set forth in this Chapter. Such requirements shall not be construed to prohibit or limit other applicable provisions of this Code or other laws.

3-2-060. Regulations of General Applicability.

The use and development of real property in agricultural, mixed use, or rural residential zones shall conform to regulations of general applicability as set forth in the following chapters of this Code.

- A. Regulations Applicable to All Zones. See Chapter 5-1 of this Code.
- B. Off-Street Parking and Loading. See Chapter 5-2 of this Code.
- C. Signs. See Chapter 5-3 of this Code.
- D. Sensitive Lands. See Chapter 4-2 of this Code.

3-2-070. Regulations for Specific Uses.

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in this Code, such regulation shall apply in addition to the requirements of this Chapter and shall prevail over any conflicting provision of this Chapter.

Code Section	"P" = Permitted Use "C" = Conditional Use "CI" = Administrative Conditional Use "A" = Allowed Use "-," = Not Permitted	MU 160	MU 80	MU 40	A 20	A 1/2	RR 10	RR 5	RR 2	RR 1
3-2-070-1	ACCESSORY USES									
3-2-070-1.1	Accessory buildings and uses customarily incidental to permitted agricultural uses, provided, however, that such accessory buildings are a minimum of 20 feet from any dwelling	A	A	A	A	A	A	A	A	A
3-2-070-1.2	Any pen, corral or pasture for the keeping of animals or fowl.	A	A	A	A	A	A	A	-A	A
3-2-070-1.3	Swimming Pool	P	P	P	P	P	P	P	P	P
3-2-070-2	Temporary buildings for uses incidental to construction work, including living quarters for guard or night watchman, which buildings must be removed upon completion or abandonment of the construction work.	C	C	C	C	C	C	C	C	C
3-2-070-2.1	Mobile homes for temporary living quarters (i.e. Agriculture uses, Ailing relatives).	C	C	C	C	C	C	C	C	C
3-2-070-3	AGRICULTURAL									
3-2-070-3.1	Agriculture	A	A	A	A	A	A	A	A	A
3-2-070-3.2	Fruit/Vegetable Stand	C	C	C	C	C	C	C	C	C
		MU 160	MU 80	MU 40	A 20	A 1/2	RR 10	RR 5	RR 2	RR 1
3-2-070-3.3	Farms devoted to raising and marketing chickens, turkeys, or other fowl or	P	P	P	P	C	P	C	C	C

3-2-080-2.1	The minimum width in feet for any lot in the districts regulated by this Chapter shall be	1320	1320	1320	500	100	330	250	175	120
3-2-080-2.2	The minimum width along the radius for cul-de-sac lots in feet shall be	-	-	-	-	-	165	125	87	60
FRONT YARD REGULATIONS										
3-2-080-3.1	The minimum depth in feet for the front yard for main buildings and accessory buildings in districts regulated by this chapter shall be	30	30	30	30	30	30	30	30	30
3-2-080-3.2	Where the existing minimum right-of-way on which the lot front is less than 66 feet, the setback shall be measured from the center line and in feet shall be no less than	63	63	63	63	63	63	63	63	63
		MU 160	MU 80	MU 40	A 20	A 1/2	RR 10	RR 5	RR 2	RR 1
3-2-080-3.3	Accessory buildings may have the same minimum front yard depth as the main buildings if they have the same side yard required for main buildings; otherwise they shall be set the following distance in feet from the rear of the main building	8	8	8	8	8	8	8	8	8
REAR YARD REGULATIONS										
3-2-080-4.1	The minimum depth in feet for the rear yard in the districts regulated by this Chapter shall be for main buildings	60	60	60	60	30	50	50	30	30
3-2-080-4.2	Accessory buildings * Minimum setback reduced to 3 feet so long as they do not encroach on a public utility easement.	10	10	10	10	3*	10	10	10	3*

3-2-080-4.3	The minimum side yard in feet for any main building in districts regulated by this Chapter shall be	60	60	60	60	15	60	20	20	15
3-2-080-4.4	Accessory buildings * Minimum setback reduced to 3 feet so long as they do not encroach on a public utility easement.	10	10	10	10	3*	10	10	10	3*
3-2-080-5	HEIGHT REGULATIONS									
3-2-080-5.1	Except for agricultural related buildings, the maximum height for all buildings and structures in districts regulated by this chapter shall be:	35 feet or 2½ stories	35 feet or 2½ stories	35 feet or 2½ stories	35 feet or 2½ stories	35 feet or 2½ stories	35 feet or 2½ stories	35 feet or 2½ stories	35 feet or 2½ stories	35 feet or 2½ stories
3-2-080-6	COVERAGE REGULATIONS									
	The maximum coverage in percent for any lot in the districts regulated by this Chapter shall be	-	-	-	-	40	5	10	25	20

Chapter 3-3 – Residential District

Sections.

- 3-3-010. Purpose.
- 3-3-020. Scope.
- 3-3-030. Definitions.
- 3-3-040. Uses Allowed.
- 3-3-050. Use Regulations.
- 3-3-060. Regulations of General Applicability.
- 3-3-070. Regulations for Specific Uses.
- 3-3-080. Regulations for Uses.

3-3-010. Purpose.

The purpose of this chapter is to outline regulations for existing R-1-8 parcels within Box Elder County. The R-1-8 zone is not an option for rezones due to Box Elder County lacking the adequacy of facilities and services to serve this type of development.

R-1-8: To provide areas of medium low-density, single-family residential neighborhoods where low and medium costs of development may occur.

3-3-020. Scope.

The provisions of this Chapter shall apply to any real property located in a residential zone and as shown on the Official Zoning Map.

3-3-030. Definitions.

Certain words and phrases in this Chapter, including uses, are defined in Chapter 1-3 of this Code.

3-3-040. Uses Allowed.

A. **Allowed, Permitted and Conditional Uses.** Allowed, permitted and conditional uses allowed in the residential zone shall be as set forth pursuant to Section 3-3-070 in this Chapter. Allowed uses (any land use not requiring approval by a land use authority) are indicated by an "A" in the appropriate column. Uses that may be permitted by a permitted use review issued by the zoning administrator are indicated by a "P" in the appropriate column. Uses that may be permitted by a conditional use permit are indicated by a "C" in the appropriate column. Uses that may be permitted by a conditional use permit issued by the zoning administrator are indicated by a "C1" in the appropriate column. If a use is not allowed in a given district, it is either not named in the use list or it is indicated in the appropriate column by a dash, "-."

B. **Accessory Uses.** Permitted and conditional uses set forth pursuant to Section 3-2-070 in this Chapter shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this Code.
2. No accessory use, building, or structure shall be allowed on a lot or parcel unless a permitted or conditional use has been and is currently established

3-3-050. Use Regulations.

No building, structure or real property shall be used and no building or structure shall hereafter be erected, structurally or substantially altered, or enlarged except as set forth in this Chapter. Such requirements shall not be construed to prohibit or limit other applicable provisions of this Code or other laws.

3-3-060. Regulations of General Applicability.

The use and development of real property in the residential zone shall conform to regulations of general applicability as set forth in the following chapters of this Code.

- A. Regulations Applicable to All Zones. See Chapter 5-1 of this Code.
- B. Off-Street Parking and Loading. See Chapter 5-2 of this Code.

- C. Signs. See Chapter 5-3 of this Code.
- D. Sensitive Lands. See Chapter 4-2 of this Code.

3-3-070. Regulations for Specific Uses.

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in this Code, such regulation shall apply in addition to the requirements of this Chapter and shall prevail over any conflicting provision of this Chapter.

BOX ELDER COUNTY ZONING RESTRICTIONS		
CODE SECTION	"P" = Permitted Use "C" = Conditional Use "CI" = Administrative Conditional Use "A" = Allowed Use "N" = Not permitted	CURRENT ESTABLISHED RESIDENTIAL ZONING DISTRICTS
		R-1-8
3-3-070-1	ACCESSORY USES	
3-3-070-1.1	Temporary buildings for uses incidental to construction work, including living quarters for guard or night watchman, which building must be removed upon completion or abandonment of the construction work. Mobile homes for temporary living quarters.	C
3-3-070-1.2	Swimming Pool	P
3-3-070-2	SPECIAL USES	
3-3-070-2.1	Agriculture	A
3-3-070-2.2	Home Occupation	CI
3-3-070-2.3	Household pets	A
3-3-070-2.4	Animals and Fowl for Recreation and Family Food Production	A

3-3-070-3	RESIDENTIAL		
3-3-070-3.1	Single-family dwelling		A
3-3-070-3.2	Residential facilities (group homes) for the handicapped and elderly provided they are separated at least 3/4 mile from another similar facility		R-1-8 C
3-3-070-4	PUBLIC AND QUASI-PUBLIC		
3-3-070-4.1	Private School		C
3-3-070-4.2	Public and quasi-public buildings and uses (cemeteries, churches, essential service facilities, golf courses, substations or transmission lines (50kv or greater capacity), recreation trails, schools, streets (public and private), and railroad and utility lines and rights-of-way)		C

3-3-080. Regulations for Uses.

			R-1-8
3-3-080-1	AREA REGULATIONS		
3-3-080-1.1	The minimum lot area in square feet for a single-family dwelling structure in the district regulated by this chapter shall be		8,000
3-3-080-2	WIDTH REGULATIONS		

3-3-080-2.1	The minimum width in feet for any lot in the districts regulated by this chapter, except as modified by planned unit developments, shall be	70
FRONTAGE REGULATIONS		
3-3-080-3		
3-3-080-3.1	The minimum width of any lot at the street right-of-way line in feet in the districts regulated by this Chapter, except as modified by conditional use permit, shall be	40
FRONT YARD REGULATIONS		
3-3-080-4		R-1-8
3-3-080-4.1	The minimum depth in feet for the front yard for main buildings in districts regulated by this Chapter shall be	30
3-3-080-4.2	Accessory buildings may have the same minimum front yard depth as main buildings if they have the same side yard required for main buildings; otherwise they shall be set back the following number of feet from the rear of the main building	8
3-3-080-4.3	On corner lots, main buildings shall have two front yards, and one rear yard, and one side yard	
REAR YARD REGULATIONS		
3-3-080-5.1	The minimum depth in feet for the rear yard in the districts regulated by this Chapter shall be	25

3-3-080-5.2	Accessory buildings may have a minimum setback in feet listed provided that all drainage from them stays on the lot and there is at least 10 feet distance to another accessory building on an adjacent lot	1
3-3-080-5.3	Provided that on corner lots which rear on a side yard of another lot, accessory buildings in all such districts shall be located in feet to such side yard not closer than	R-1-8 10
3-3-080-6	SIDE YARD REGULATIONS	
3-3-080-6.1	The minimum side yard in feet for any dwelling in districts regulated by this Chapter shall be	8
3-3-080-6.2	The total width of the two required side yards in feet shall be no less than	18

<p>3-3-080-6.3</p>	<p>The minimum side yard in feet for accessory buildings shall be</p>	<p>6</p>
<p>Accessory buildings located 6 feet to the rear of the main buildings may have a minimum side yard of 1 foot if the walls of the building have a minimum tested fire resistance of 1 hour and are located at 10 feet from a residence on an adjoining lot.</p>	<p>No accessory building shall be located within 10 feet of a dwelling on an adjacent lot.</p>	<p>R-1-8</p>
<p>3-3-080-7</p>	<p>HEIGHT REGULATIONS</p>	
<p>3-3-080-7.1</p>	<p>The minimum height for all buildings and structures in districts regulated by this Chapter shall be</p>	<p>35 feet or 2 ½ stories</p>
<p>3-3-080-8</p>	<p>COVERAGE REGULATIONS</p>	
<p>3-3-080-8.1</p>	<p>The minimum coverage in percent for any lot in the districts regulated by this Chapter shall be</p>	<p>35</p>
<p>3-3-080-9</p>	<p>DEPTH REGULATIONS</p>	
<p>3-3-080-9.1</p>	<p>The minimum depth of a lot in feet in districts regulated by this Chapter, except as may be modified by conditional use permit, shall be</p>	<p>100</p>

Chapter 3-5 – South Willard Neighborhood Commercial (SW-NC)

Sections.

- 3-5-010. Purpose.
- 3-5-020. Scope.
- 3-5-030. Definitions.
- 3-5-040. Uses Allowed.
- 3-5-050. Use Regulations.
- 3-5-060. Maximum Zoning and Lot Size.
- 3-5-070. Regulations of General Applicability.
- 3-5-080. Regulations for Specific Uses.
- 3-5-090. Regulations for Uses.

3-5-010. Purpose.

To provide areas in appropriate locations along Fruit Way (U.S. Highway 89) where individualized, small-scale convenience buying outlets may be established to serve and are compatible with surrounding residential neighborhoods. The regulations of this district are designed to allow the development of various types of uses necessary to meet day-to-day needs of area residents.

3-5-020. Scope.

The provisions of this Chapter shall apply to any real property located in a South Willard Neighborhood Commercial zone as shown on the Official Zoning Map.

3-5-030. Definitions.

Certain words and phrases in this Chapter, including uses, are defined in Chapter 1-3 of this Code.

3-5-040. Uses Allowed.

- A. Allowed, Permitted and Conditional Uses.** Allowed, permitted and conditional uses allowed in South Willard Neighborhood Commercial Zone shall be as set forth pursuant to Section 3-5-080 in this Chapter. Allowed uses (any land use not requiring approval by a land use authority) are indicated by an "A" in the appropriate column. Uses that may be permitted by a permitted use review issued by the zoning administrator are indicated by a "p" in the appropriate column. Uses that may be permitted by a conditional use permit are indicated by a "C" in the appropriate column. Uses that may be permitted by a conditional use permit issued by the zoning administrator are indicated by a "C1" in the appropriate column. If a use is not allowed in a given district, it is either not named in the use list or it is indicated in the appropriate column by a dash, "-."
- B. Accessory Uses.** Permitted and conditional uses set forth pursuant to Section 3-2-080 in this Chapter shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.
1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this Code.
 2. No accessory use, building, or structure shall be allowed on a lot or parcel unless a permitted or conditional use has been and is currently established.

3-5-050. Use Regulations.

No building, structure or real property shall be used and no building or structure shall hereafter be erected, structurally or substantially altered, or enlarged except as set forth in this Chapter. Such requirements shall not be construed to prohibit or limit other applicable provisions of this Code or other laws.

3-5-060. Maximum Zoning and Lot Size.

- A. Maximum zoning size.** The maximum size of a South Willard Neighborhood Commercial Zone is one (1) acre.

B. Maximum lot size. The maximum size of a South Willard Neighborhood Commercial lot is one (1) acre.

3-5-070. Regulations of General Applicability.

The use and development of real property in the South Willard Neighborhood Commercial zone shall conform to regulations of general applicability as set forth in the following chapters of this Code.

- A. Regulations Applicable to All Zones. See Chapter 5-1 of this Code.
- B. Off-Street Parking and Loading. See Chapter 5-2 of this Code.
- C. Signs. See Chapter 5-3 of this Code.
- D. Sensitive Lands. See Chapter 4-2 of this Code.

3-5-080. Regulations for Specific Uses.

BOX ELDER COUNTY ZONING RESTRICTIONS	
CODE SECTION	<p>"P" = Permitted Use "C" = Conditional Use "C1" = Administrative Conditional Use "A" = Allowed Use ".*" = Not permitted</p>
3-5-080-1	AGRICULTURAL
3-5-080-1.1	Fruit Stands
3-5-080-1.2	Agriculture
3-5-080-2	RESIDENTIAL
3-5-080-2.1	Retirement homes, assisted care facilities, nursing homes
3-5-080-2.2	Religious quarters
3-5-080-3	RETAIL

SW-NC

P

A

C

C

3-5-0803.1	Eating places (food consumed on premises)	C
3-5-080-3.2	Garden Supplies	C
3-5-080-3.3	Grocery stores (not to exceed 20,000 sq. ft. of retail space)	C
3-5-080-3.4	Mail services (store with services, not processing center)	P
3-5-080-4	SERVICES	
3-5-080-4.1	Animal Clinic/veterinary hospital	C
3-5-080-4.2	Apparel repair, alteration and cleaning pick-up services, shoe repair services, tailor	P
3-5-080-4.3	Art/cultural uses (e.g., Art studios, Dance studios)	C
3-5-080-4.4	Beauty and barber shops	P
3-5-080-4.5	Home occupations	CI
3-5-080-4.6	Medical/dental offices	C
3-5-080-4.7	Photographic studio	C
3-5-080-4.8	Professional health care offices	C
3-5-080-4.9	Schools (commercial)	C
3-5-080-4.10	Small Butcher shop (meat processing)	C
3-5-080-4.11	Small Taxidermy	C
3-5-080-4.12	Professional Offices	C
3-5-080-5	PUBLIC AND QUASI-PUBLIC	
3-5-080-5.1	Libraries	P
3-5-080-5.2	Public buildings and facilities	P
3-5-080-6	RECREATION AND OPEN SPACE	
3-5-080-6.1	Parks	P

3-5-080-6.2	Recreation center	C
3-5-080-7	RELIGIOUS & WELFARE SERVICES	
3-5-080-7.1	Churches, synagogues and temples, welfare and charitable services	C

3-5-090. Regulations for Uses.

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in this Code, such regulation shall apply in addition to the requirements of this Chapter and shall prevail over any conflicting provision of this Chapter.

3-5-090-1	HEIGHT REGULATIONS	
	The Maximum Height for all buildings & Structures in districts regulated by this Chapter shall be:	
	In Feet	35
	In Number of Stories	2 ½
	In Structures with more than 2 ½ stories Fire Protection Design, Evacuation Facilities, and Automatic Fire Sprinkling Systems will be Required to mitigate the additional potential Of Loss of Life and/or Property.	
3-5-090-2	AREA, WIDTH, FRONTAGE, YARD & COVERAGE REGULATIONS	
3-5-090-2.1	The minimum depth and/or length for yards in the Districts regulated by this Chapter shall be:	
	Front Yard	25
	Rear Yard	20
	Side Yard	10

CHAPTER 3-7 Rural Residential District RR-20 and Residential District R-1-20

Sections.

- 3-7-010. Purpose.
- 3-7-020. Scope.
- 3-7-030. Definitions.
- 3-7-040. Uses Allowed.
- 3-7-050. Use Regulations.
- 3-7-060. Regulations of General Applicability.
- 3-7-070. Regulations for Specific Uses.
- 3-7-080. Regulations for Uses.

3-7-010. Purpose.

Residential zones provide a wide range of residential land uses at various densities. These zones are intended to protect the stability of neighborhoods and encourage, collectively, different kinds of compatible residential development. These zones also are intended to promote and preserve in appropriate areas conditions favorable to large-lot family life, maintaining a rural atmosphere, the keeping of limited numbers of animals and fowl, and reducing requirements for public utilities, services and infrastructure.

3-7-020. Scope.

The provisions of this Chapter shall apply to any real property located in a residential (R-1-20) or rural residential (RR-20) zone as shown on the Official Zoning Map.

3-7-030. Definitions.

Certain words and phrases in this Chapter, including uses, are defined in Chapter 1-3 of this Code.

3-7-040. Uses Allowed.

- A. Allowed, Permitted and Conditional Uses.** Allowed, permitted and conditional uses allowed in the residential zone shall be as set forth pursuant to Section 3-3-070 in this Chapter. Allowed uses (any land use not requiring approval by a land use authority) are indicated by an "A" in the appropriate column. Uses that may be permitted by a permitted use review issued by the zoning administrator are indicated by a "P" in the appropriate column. Uses that may be permitted by a conditional use permit are indicated by a "C" in the appropriate column. Uses that may be permitted by a conditional use permit issued by the zoning administrator are indicated by a "C1" in the appropriate column. If a use is not allowed in a given district, it is either not named in the use list or it is indicated in the appropriate column by a dash, "-."
- B. Accessory Uses.** Permitted and conditional uses set forth pursuant to Section 3-2-070 in this Chapter shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.
1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this Code.
 2. No accessory use, building, or structure shall be allowed on a lot or parcel unless a permitted or conditional use has been and is currently established.

3-7-050. Use Regulations.

No building, structure or real property shall be used and no building or structure shall hereafter be erected, structurally or substantially altered, or enlarged except as set forth in this Chapter. Such requirements shall not be construed to prohibit or limit other applicable provisions of this Code or other laws.

3-7-060. Regulations of General Applicability.

The use and development of real property in residential (R-1-20) or rural residential (RR-20) zones shall conform to regulations of general applicability as set forth in the following chapters of this Code.

- A. Regulations Applicable to All Zones. See Chapter 5-1 of this Code.

- B. Off-Street Parking and Loading. See Chapter 5-2 of this Code.
- C. Signs. See Chapter 5-3 of this Code.
- D. Sensitive Lands. See Chapter 4-2 of this Code.

3-7-070. Regulations for Specific Uses.

BOX ELDER COUNTY ZONING RESTRICTIONS			
CODE SECTION	<p>"P" = Permitted Use "C" = Conditional Use "CI" = Administrative Conditional Use "A" = Allowed Use "N" = Not permitted</p>	CURRENT ESTABLISHED RESIDENTIAL ZONING DISTRICTS	
		RR 20	RI 20
3-7-070-1	ACCESSORY USES		
3-7-070-1.1	Accessory buildings and uses customarily incidental to agricultural uses, provided, however, that such accessory buildings are a minimum of 20 feet from any dwelling.	A	A
3-7-070-1.2	Swimming Pool	P	P
3-7-070-1.3	Temporary buildings for uses incidental to construction work, including living quarters for guard or night watchman, which buildings must be removed upon completion or abandonment of the construction work. Mobile homes for temporary living quarters.	RR-20 C	R-1-20 C
3-7-070-2	RESIDENTIAL		
3-7-070-2.1	Single-family dwelling	A	A

3-7-070-2.2	Home Occupation	C1	C1
3-7-070-2.3	Residential facilities for the elderly and persons with disabilities	C	C
3-7-070-2.4	Household pets	A	A
3-7-070-2.5	Subdivisions	P	P
3-7-070-2.6	Accessory Dwelling Unit	C1	C1
3-7-070-2.7	Internal Accessory Dwelling Unit	P	P
		RR-20	R-1-20

3-7-070-2.8	Residential Wind Tower Approval Standards are as follows:	C
	<ol style="list-style-type: none"> 1. 1.5 acre lot. 2. Tower height - including any vertical projection above the tower - shall not exceed the distance measured from the base of the tower to the nearest property line. 3. Clearance of Blades – shall not extend within 20’ of ground. 4. Automatic Over Speed Controls – must meet design limits of residential wind energy systems. 5. Sound shall not exceed 60 dBA. 6. Must be a certified Residential Wind Turbine (or submit a description of the safety features of the turbine prepared by a registered mechanical engineer). 7. Applicant must show proof they have notified utility company. 8. Compliance with building code, Federal Aviation Administration regulations, and National Electric Code. 	-
3-7-070-3	AGRICULTURE	
3-7-070-3.1	Agriculture	A
3-7-070-3.2	Animals and Fowl for Recreation and Family Food Production	A
3-7-070-3.3	Fruit/vegetable stand	C
3-7-070-4	PUBLIC USES	

3-7-070-4.1	Public or quasi-public facilities	C	C
3-7-070-4.2	Essential service facilities	C	C
3-7-070-4.3	Private schools	C	C
3-7-070-4.4	Cemeteries	C	C
3-7-070-4.5	Churches	C	C
3-7-070-4.6	Dams and reservoirs/Retention ponds	C	C
3-7-070-4.7	Radio and television transmitting stations or towers (including repeating towers)	C	C
3-7-070-4.8	Recreation trails	C	C
3-7-070-4.9	Railroad and utility lines rights-of-way and substations, etc.	C	C

3-7-080. Regulations for Uses.

		RR-20 & R-1-20
3-7-080-1	AREA REGULATIONS	
3-7-080-1.1	The minimum lot area in square feet for any Main use shall be.	20,000 sq. ft.
3-7-080-2	WIDTH REGULATIONS	
3-7-080-2.1	The minimum width in feet for any lot in the districts regulated by this chapter shall be	100 feet
3-7-080-3	FRONTAGE REGULATIONS	

3-7-080-3.1	The minimum width of any lot at the street right-of-way line in feet in the districts regulated by this Chapter shall be	100 feet
3-7-080-3.2	The minimum width along the radius for cul-de-sac lots in feet shall be	50 feet
3-7-080-4	FRONT YARD REGULATIONS	
3-7-080-4.1	The minimum depth in feet for the front yard for main buildings and accessory buildings shall be	30 feet
3-7-080-4.2	Where the existing minimum right-of-way on which the lot front is less than 66 feet, the setback shall be measured from the center line and in feet shall be no less than	66 feet
3-7-080-5	REAR YARD REGULATIONS	
3-7-080-5.1	The minimum depth in feet for the rear yard for main buildings shall be	30 feet
3-7-080-5.2	Accessory buildings, *Minimum setback reduced to 3 feet so long as they do not encroach on a public utility easement.	3* feet
3-7-080-6	SIDE YARD REGULATIONS	
3-7-080-6.1	The minimum side yard in feet for any main building shall be	15 feet
3-7-080-6.2	Accessory buildings, *Minimum setback reduced to 3 feet so long as they do not encroach on a public utility easement.	3* feet
3-7-080-7	HEIGHT REGULATIONS	

3-7-080-7.1	The maximum height for all buildings and structures shall be	35 feet or 2 ½ stories
3-7-080-8	COVERAGE REGULATIONS	
3-7-080-8.1	The maximum coverage in percent for any lot shall be	40%

EXHIBIT B

Chapter 3-1 – Zones Established

Sections.

- 3-1-010. Zones Established.
- 3-1-020. Zone Purposes.
- 3-1-030. Definitions.
- 3-1-040. Official Zoning Map.
- 3-1-050. Rules of Locating Zone Boundaries.
- 3-1-060. Clarification of Zoning.

3-1-010. Zones Established.

In order to accomplish the purposes of the Box Elder County General Plan and this Code, the following zones, along with their accompanying zoning map designations, are hereby established:

B. Zoning Districts

- 12. Agricultural Zones (A-20, A-1, A-1/2)
- 13. Mixed Use Zones (MU-160, MU-80, MU-40)
- 14. Rural Residential Zones (RR-1, RR-2, RR-5, RR-5 modified, RR-10, RR-20)
- 15. Residential (R-1-~~80~~, R-1-12)
- ~~16. Multiple Residential District (RM-7, RM-15)~~
- ~~17. Mobile Home Parks (MH)~~
- ~~18. 5. Neighborhood Commercial District (C-N)~~
- ~~19. 6. Shopping Commercial District (C-S)~~
- ~~20. 7. Highway Commercial District (C-H)~~

- ~~21.~~ 8. General Commercial District (C-G)
- ~~22.~~ 9. South Willard Neighborhood Commercial (SW-NC)
- ~~23.~~ 10. Manufacturing-Food Products District (M-FP)
- ~~24.~~ 11. General Industrial District (M-G)

B. Special Purpose and Overlay Zones

- 4. Airport Overlay
- 5. Sensitive Area Overlay (SA)
- 6. Landfill and Land Excavation Overlay
- ~~7.~~ Planned Community Overlay (P)
- ~~8.~~ Planned Residential Unit Development Overlay (PRUD)

3-1-020. Zone Purposes.

In addition to the general purposes of this Code as set forth in Section 1-1-030, the various zones each serve more specific purposes as set forth below.

E. Agricultural Zones. Agricultural zones promote and preserve in appropriate areas conditions favorable to agriculture and to maintain greenbelt spaces. These This districts are is intended to include activities normally and necessarily related to the conduct of agriculture and to protect the district from the intrusion of uses inimical to the continuance of agricultural activity.

- 2. A-20. Minimum Lot Size: 20 acres
- ~~3.~~ A-1. ~~Minimum Lot Size: 1 acre~~
- ~~4.~~ A-1/2. ~~Minimum Lot Size: 1/2 acre~~

F. Mixed Use. Mixed Use zones provide a multiple use district to establish areas in mountain, hillside, canyon mountain valley, desert and other open and generally undeveloped lands where human habitation should be limited in order to protect land and other open space resources; to reduce unreasonable requirements for public utility and service expenditures through uneconomic and unwise dispersal and scattering of population; to encourage use of the land, where appropriate, for forestry, grazing, agriculture, mining, wildlife habitat, and recreation; to avoid excessive damage to watersheds, water pollution, soil erosion, danger from brushland fires, damage to grazing and livestock raising, and to wildlife values; to avoid the premature development of lands by discouraging intensive development until the ultimate best use of the land can be recommended by

the Planning Commission to the County Commission; and to promote the health, safety, convenience, order, prosperity, and general welfare of the inhabitants of the community.

4. MU-160. Minimum Lot Size: 160 acres or quarter section
5. MU-80. Minimum Lot Size: 80 acres
6. MU-40. Minimum Lot Size: 40 acres

G. Rural Residential Zones. The purposes of providing a rural residential district are to promote and preserve in appropriate areas conditions favorable to large-lot family life; to maintain a rural atmosphere, to provide for the keeping of limited numbers of animals and fowl and to reduce requirements for public utilities, services, and infrastructure.

6. RR-10. Minimum Lot Size: 10 acres
7. RR-5. Minimum Lot Size: 5 acres
- ~~8. RR-5M. Minimum Lot Size: 5 acres (modified)~~
9. ~~3.~~ RR-2. Minimum Lot Size: 2 acres
- ~~10.~~ ~~4.~~ RR-1. Minimum Lot Size: 1 acre
- ~~11.~~ ~~5.~~ RR-20. Minimum Lot Size: 20,000 square feet

H. Residential zones. Residential zones provide a wide range of residential land uses at various densities. ~~These~~ This zones are is intended to protect the stability of neighborhoods and encourage, collectively, different kinds of compatible residential development.

2. R-1+~~2~~20. Minimum Lot Size: 20+2,000 sq. ft.
- ~~3.~~ ~~R-1-8.~~ ~~Minimum Lot Size: 8,000 sq. ft.~~
- ~~4.~~ RM-7
- ~~5.~~ RM-15

E. Commercial Zones. Commercial zones provide areas where a combination of business, commercial, entertainment, office, and related activities may be established, maintained and protected. Commercial zones are intended to provide a suitable environment for those commercial and service uses vital to the economic base of the County.

6. Neighborhood Commercial District (C-N)
7. Commercial Shopping District (C-S)
8. Highway Commercial District (C-H)
9. General Commercial District (C-G)

10. South Willard Neighborhood Commercial (SW-NC)

F. Manufacturing Zones. Industrial zones provide areas for conducting business, manufacturing and industrial activities.

1. Manufacturing-Food Products District (M-FP)
3. General Industrial District (M-G)

G. Special Purpose and Overlay Zones. Special purpose zones are intended to accomplish objectives unique to the particular zone. Overlay zones implement supplemental regulations that apply geographically, regardless of the underlying base zone. Whenever the regulations of a district and an overlay zone conflict, overlay zone regulations shall apply.

1. Airport Overlay
2. Sensitive Area Overlay (SA)
- ~~3. Planned Residential Unit Development Overlay (PRUD)~~
- ~~4. Planned Community Overlay (P)~~
- ~~5. 3. Landfill and Land Excavation~~

3-1-030. Definitions.

Certain words and phrases in this Chapter are defined in Chapter 1-3 of this Code.

3-1-040. Official Zoning Map.

- A. Zones.** The location and boundaries of the zones described in this Chapter, including subsequent amendments, shall be shown on an official zoning map, entitled the Box Elder County City Official Zoning Map, as provided in this section.
4. The zones established by this Chapter are intended to further the goals and policies of the Box Elder County General Plan. ~~Accordingly, not every zone established by this Chapter need be included on the Official Zoning Map unless and until the Box Elder County Commission, in the exercise of its legislative discretion, determines that placing a particular property in a particular zone will further the goals and policies of the General Plan.~~
5. Each lot or parcel within the City unincorporated boundaries of Box Elder County shall be subject to the requirements of the zone, or zones, in which the lot or parcel is located as shown on the Official Zoning Map.

6. The Official Zoning Map, including all boundaries, notations, and other data shown thereon, is hereby adopted by this reference.
- B. Amendments.** Amendments to the boundaries of a specific zone shown on the Official Zoning Map shall be accomplished in accordance with state law and the provisions set forth in Section 2-2-080 of this Code.
- C. Map Updates.** The ~~Zoning Administrator~~ Recorder's Office shall update the Official Zoning Map as soon as possible after amendments are adopted by the County Commission. Upon entering any such amendment on the map, the ~~Zoning Administrator~~ Recorder's Office shall note on the map the ordinance enacting date of the revision.
- D. Filing of Zoning Ordinance and Map.** The official copy of the Land Use Development and Management Code shall be maintained in the Community Development Office and the Official Zoning Map shall be filed maintained in the Office of the County Recorder and may be examined by the public in accordance with the *Utah Governmental Records Management Act* as set forth in *Utah Code Ann.: §63G-2-14, et seq., as amended.*

3-1-050. Rules for Locating Zone Boundaries.

- A. Applicability.** Where uncertainty exists as to the boundary of any zone shown on the Official Zoning Map, the provisions of this section shall apply to determine the location of such boundary. This section shall apply only when uncertainty exists.
- B. Center Lines and Property Lines.** When a zone boundary is indicated as being approximately upon the center line of a street, alley or block, or along a property line, the center line of such street, alley or block or such property line shall be construed to be the boundary of such zone.
- C. Waterways and Public Lands.** When a zone boundary is indicated as being approximately at the line of any river, irrigation canal or other waterway or public land, then the center of the stream, canal or waterway, or the boundary line of the public land shall be deemed to be the boundary of the zone.

- D. Street Vacations.** When a public road, street, or alley is officially vacated, such property shall have the same zoning as the adjacent property. In the event vacated property is adjacent to two zones, each zone shall extend to the center line of the vacated right-of-way.
- E. Uncertainties.** When a physical or cultural feature existing on the ground is at variance with one shown on the Official Zoning Map, or in the event any other uncertainty exists with respect to a zone boundary, the Zoning Administrator shall determine the boundary location, subject to appeal to the Planning Commission as provided in this Code.
- F. Action by Zoning Administrator.** If application of the above rules does not clarify the location of a zone boundary, the Zoning Administrator shall determine the proper boundary subject to appeal to the Planning Commission as provided in this Code.

3-1-060. Clarification of Zoning.

If ambiguity arises concerning the classification of a particular use within the meaning and intent of this Code, or with respect to matters of height, yard requirements, area requirements, or other property development standards, the Zoning Administrator shall determine the proper use or development standard, subject to appeal to the Planning Commission as provided in this Code.

Chapter 3-2 – Multiple Use, Agricultural, and Rural Residential District

Sections.

- 3-2-010. Purpose.
- 3-2-020. Scope.
- 3-2-030. Definitions.
- 3-2-040. Uses Allowed.
- 3-2-050. Use Regulations.
- 3-2-060. Regulations of General Applicability.
- 3-2-070. Regulations for Specific Uses. (~~Ordinance 318, 376, 403~~)
- 3-2-080. Regulations for Uses. (~~Ordinance 353, 381, 403~~)

3-2-010. Purpose.

B. Mixed Use. Mixed Use zones provide a multiple use district to establish areas in mountain, hillside, canyon mountain valley, desert and other open and generally undeveloped lands where human habitation should be limited in order to protect land and other open space resources; to reduce unreasonable requirements for public utility and service expenditures through uneconomic and unwise dispersal and scattering of population; to encourage use of the land, where appropriate, for forestry, grazing, agriculture, mining, wildlife habitat, and recreation; to avoid excessive damage to watersheds, water pollution, soil erosion, danger from brush land fires, damage to grazing and livestock raising, and to wildlife values; to avoid the premature development of lands by discouraging intensive development until the ultimate best use of the land can be recommended by the Planning Commission to the County Commission; and to promote the health, safety, convenience, order, prosperity, and general welfare of the inhabitants of the community.

B. Agricultural. Agricultural zones promote and preserve in appropriate areas favorable to agriculture and to maintain greenbelt spaces. These districts are intended to include activities normally and necessarily related to the conduct of agriculture and to protect the district from the intrusion of uses inimical to the continuance of agricultural activity.

The purpose of the A ½ zone in this Chapter is to outline regulations for existing A ½ parcels within Box Elder County. The A ½ zone is not an option for rezones due to this zone not being adequate for agricultural uses.

C. Rural Residential. The purposes of providing a rural residential district are to promote and preserve in appropriate areas conditions favorable to large-lot family life, to maintain a rural atmosphere, to provide for the keeping of limited numbers of animals and fowl, and to reduce requirements for public utilities, services, and infrastructure.

3-2-020. Scope.

The provisions of this Chapter shall apply to any real property located in a mixed use, agricultural, or rural residential zone as shown on the Official Zoning Map.

3-2-030. Definitions.

Certain words and phrases in this Chapter, including uses, are defined in Chapter 1-3 of this Code.

3-2-040. Uses Allowed.

C. Allowed, Permitted and Conditional Uses. Allowed, Permitted and conditional uses allowed in mixed use, agricultural, and rural residential zones shall be as set forth on the Table of Uses Allowed pursuant to Section 3-2-070 in this Chapter. Allowed uses (any land use not requiring approval by a land use authority) are indicated by an "A" in the appropriate column. Uses that may be Permitted and conditional uses by a permitted use review issued by the zoning administrator are indicated by a "P" or "C," respectively in the appropriate column. Uses that may be permitted by a conditional use permit are indicated by a "C" in the appropriate column. Uses that may be permitted by a conditional use permit issued by the zoning administrator are indicated by a "C1" in the appropriate column. If a use is not allowed in a given district, it is either not named in the use list or it is indicated in the appropriate column by a dash, "-." If a regulation applies in a given district, it is indicated in the

~~appropriate column by a numeral to show the linear or square feet required, or by the letter "A." If the regulation does not apply, it is indicated in the appropriate column by a dash, "--."~~

- D. Accessory Uses. Allowed.** Permitted and conditional uses set forth pursuant to Section 3-2-070 in ~~on the Table of Uses~~ Allowed this Chapter shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.
1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this Code.
 2. No accessory use, building, or structure shall be allowed on a lot or parcel unless a permitted or conditional use has been and is currently established.

3-2-050. Use Regulations.

No building, structure or real property shall be used and no building or structure shall hereafter be erected, structurally or substantially altered, or enlarged except as set forth in this Chapter. Such requirements shall not be construed to prohibit or limit other applicable provisions of this Code or other laws.

3-2-060. Regulations of General Applicability.

The use and development of real property in agricultural, mixed use, or rural residential zones shall conform to regulations of general applicability as set forth in the following chapters of this Code.

- E. Regulations Applicable to All Zones. See Chapter 5-1 of this Code.
- F. Off-Street Parking and Loading. See Chapter 5-2 of this Code.
- G. Signs. See Chapter 5-3 of this Code.
- H. Sensitive Lands. See Chapter 4-2 of this Code.

3-2-070. Regulations for Specific Uses.

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in this Code, such regulation shall apply in addition to the requirements of this Chapter and shall prevail over any conflicting provision of this Chapter.

3-2-080. Regulations for Uses.

AREA REGULATIONS										
3-2-080-1		160	80	40	20	1/2	10	5	2	1
3-2-080-1.1	The minimum lot area in acres for any main use in the districts regulated by this Chapter shall be									
WIDTH AND FRONTAGE REGULATIONS										
3-2-080-2	The minimum width in feet for any lot in the districts regulated by this Chapter shall be	1320	1320	1320	500	100	330	250	175	120
3-2-080-2.1										
3-2-080-2.2	The minimum width along the radius for cul-de-sac lots in feet shall be	-	-	-	-	-	165	125	87	60
FRONT YARD REGULATIONS										
3-2-080-3	The minimum depth in feet for the front yard for main buildings and accessory buildings in districts regulated by this chapter shall be	30	30	30	30	30	30	30	30	30
3-2-080-3.1										
3-2-080-3.2	Where the existing minimum right-of-way on which the lot front is less than 66 feet, the setback shall be measured from the center line and in feet shall be no less than	63	63	63	63	63	63	63	63	63
3-2-080-3.3	Where the proposed minimum right-of-way is more than 66 feet, the setback in feet shall be 1/2 proposed right-of-way plus 30 feet	A	A	A	A	A	A	A	A	A
		MU 160	MU 80	MU 40	A 20	A 1/2	RR 10	RR 5	RR 2	RR 1

	MU 160	MU 80	MU 40	A 20	A 1/2	RR 10	RR 5	RR 2	RR 1
3-2-080-3.1.3	8	8	8	8	8	8	8	8	8
REAR YARD REGULATIONS									
3-2-080-4	The minimum depth in feet for the rear yard in the districts regulated by this Chapter shall be for main buildings								
3-2-080-4.1	60	60	60	60	30	50	50	30	30
3-2-080-4.2	10	10	10	10	3*	10	10	10	3*
3-2-080-4.3	60	60	60	60	15	60	20	20	15
3-2-080-4.4	10	10	10	10	3*	10	10	10	3*
HEIGHT REGULATIONS									
3-2-080-5	Except for agricultural related buildings, the maximum height for all buildings and structures in districts regulated by this chapter shall be: 25 feet or 2 1/2 stories, except for agricultural related buildings.								
3-2-080-5.1	A35 feet or 2 1/2 stories	A35 feet or 2 1/2 stories	A35 feet or 2 1/2 stories	A35 feet or 2 1/2 stories	A35 feet or 2 1/2 stories	A35 feet or 2 1/2 stories	A35 feet or 2 1/2 stories	A35 feet or 2 1/2 stories	A35 feet or 2 1/2 stories
COVERAGE REGULATIONS									
3-2-080-6	The maximum coverage in percent for any lot in the districts regulated by this Chapter shall be								
	-	-	-	-	40	5	10	25	20

Chapter 3-3 – Residential District

Sections.

- 3-3-010. Purpose.
- 3-3-020. Scope.
- 3-3-030. Definitions.
- 3-3-040. Uses Allowed.
- 3-3-050. Use Regulations.
- 3-3-060. Regulations of General Applicability.
- 3-3-070. Regulations for Specific Uses.
- 3-3-080. Regulations for Uses.

3-3-010. Purpose.

The purpose of this chapter is to outline regulations for existing R-1-8 parcels within Box Elder County. The R-1-8 zone is not an option for rezones due to Box Elder County lacking the adequacy of facilities and services to serve this type of development.

R-1-8: To provide areas of medium low-density, single-family residential neighborhoods where low and medium costs of development may occur.

3-3-020. Scope.

The provisions of this Chapter shall apply to any real property located in a residential zone and as shown on the Official Zoning Map.

3-3-030. Definitions.

Certain words and phrases in this Chapter, including uses, are defined in Chapter 1-3 of this Code.

3-3-040. Uses Allowed.

C. Allowed, Permitted and Conditional Uses. Allowed, Permitted and conditional uses allowed in the residential zone shall be as set forth on the Table of Uses Allowed pursuant to Section 3-3-070 in this Chapter. Allowed uses (any land use not requiring approval by a land use authority) are indicated by an "A" in the appropriate column. Uses that may be Permitted and conditional uses by a permitted use review issued by the zoning administrator are indicated by a "P" or "C," respectively in the appropriate column. Uses that may be permitted by a conditional use permit are indicated by a "C" in the appropriate column. Uses that may be permitted by a conditional use permit issued by the zoning administrator are indicated by a "C1" in the appropriate column. If a use is not allowed in a given district, it is either not named in the use list or it is indicated in the appropriate column by a dash, "-." If a regulation applies in a given district, it is indicated in the appropriate column by a numeral to show the linear or square feet required, or by the letter "A." If the regulation does not apply, it is indicated in the appropriate column by a dash, "-."

D. Accessory Uses. Permitted and conditional uses set forth pursuant to Section 3-2-070 in ~~on the Table of Uses Allowed~~ this Chapter shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

3. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this Code.
4. No accessory use, building, or structure shall be allowed on a lot or parcel unless a permitted or conditional use has been and is currently established

3-3-050. Use Regulations.

No building, structure or real property shall be used and no building or structure shall hereafter be erected, structurally or substantially altered, or enlarged except as set forth in this Chapter. Such requirements shall not be construed to prohibit or limit other applicable provisions of this Code or other laws.

3-3-060. Regulations of General Applicability.

The use and development of real property in the residential zone shall conform to regulations of general applicability as set forth in the following chapters of this Code.

- D. Regulations Applicable to All Zones. See Chapter 5-1 of this Code.
- E. Off-Street Parking and Loading. See Chapter 5-2 of this Code.
- F. Signs. See Chapter 5-3 of this Code.
- D. Sensitive Lands. See Chapter 4-2 of this Code.

3-3-070. Regulations for Specific Uses.

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in this Code, such regulation shall apply in addition to the requirements of this Chapter and shall prevail over any conflicting provision of this Chapter.

BOX ELDER COUNTY ZONING RESTRICTIONS		
CODE SECTION	"P" = Permitted Uses "C" = Conditional Uses "C1" = Administrative Conditional Use "A" = Applies Allowed Use "N" = Not permitted	CURRENT ESTABLISHED RESIDENTIAL ZONING DISTRICTS
		3-3-070-1.0
3-3-070-1.1	Accessory Buildings and uses customarily incidental to permitted uses other than those listed below	P
3-3-070-1.2	Accessory buildings and uses customarily incidental to conditional uses	€

3-3-070-1.1	Temporary buildings for uses incidental to construction work, including living quarters for guard or night watchman, which building must be removed upon completion or abandonment of the construction work. Mobile homes for temporary living quarters and such other temporary uses found appropriate to the Planning Commission and approved by the County Commission.	C
3-3-070-1.2	Swimming Pool	P
3-3-070-2.1	SPECIAL USES	
3-3-070-2.1	Agriculture (the tilling of the soil; the raising of crops; horticulture and gardening)	PA
3-3-070-2.2	Home Occupation	C1
3-3-070-2.3	Household pets	PA
3-3-070-2.4	Animals and Fowl for Recreation and Family Food Production (limited to Small Animals only)	PA
3-3-070-3.0	RESIDENTIAL	
3-3-070-3.1	Single-family dwelling	PA
		R-1-8
3-3-070-3.2	Residential facilities (group homes) for the handicapped and elderly provided they are separated at least 3/4 mile from another similar facility	C
3-3-070-4.1	PUBLIC AND QUASI-PUBLIC	
3-3-070-4.1	Private School (educational institution having a curriculum similar to that ordinarily given in public schools)	C

3-3-070-4.2	Public and quasi-public buildings and uses (cemeteries, churches, essential service facilities, golf courses, substations or transmission lines (50kv or greater capacity), recreation trails, schools, streets (public and private), and railroad and utility lines and rights-of-way)	C
--------------------	---	----------

3-3-080. Regulations for Uses.

	AREA REGULATIONS	R-1-8
3-3-080-1.1	The minimum lot area in square feet for a single-family dwelling structure in the district regulated by this chapter shall be	8,000
3-3-080-1.2.1	The additional lot area in square feet for each additional dwelling unit in a dwelling structure shall be	-
3-3-080-1.2.2	Minimum lot area in square feet for all main uses or buildings other than dwelling shall be	-
3-3-080-2.1.1	WIDTH REGULATIONS	
3-3-080-2.1.1	The minimum width in feet for any lot in the districts regulated by this chapter, except as modified by planned unit developments, shall be	70
3-3-080-1.3.1	FRONTAGE REGULATIONS	

3-3-080-15.1	The minimum width of any lot at the street right-of-way line in feet in the districts regulated by this Chapter, except as modified by conditional use permit, shall be	40
R-1-8		
FRONT YARD REGULATIONS		
3-3-080-16.4	The minimum depth in feet for the front yard for main buildings in districts regulated by this Chapter shall be	30
3-3-080-16.2	On the average of the existing buildings on the block where 50 percent or more of the frontage is developed; however, in no case	25
3-3-080-16.2a	Shall be less than	30
3-3-080-16.2b	Or be required to be more than	8
3-3-080-16.4.2	Accessory buildings may have the same minimum front yard depth as main buildings if they have the same side yard required for main buildings; otherwise they shall be set back the following number of feet from the rear of the main building	A
3-3-080-16.4.3	On corner lots, main buildings shall have two front yards, and one rear yard, and one side yard	A
REAR YARD REGULATIONS		
3-3-080-15.1	The minimum depth in feet for the front rear yard in the districts regulated by this Chapter shall be	25

3-3-080-15.2	Accessory buildings may have a minimum setback in feet listed on the lot provided that all drainage from them stays on the lot and there is at least 10 feet distance to another accessory building on an adjacent lot	A1
R-1-8		
3-3-080-15.3	Provided that on corner lots which rear on a side yard of another lot, accessory buildings in all such districts shall be located in feet to such side yard not closer than 10 feet to such side yard	A10
SIDE YARD REGULATIONS		
3-3-080-18.6	The minimum side yard in feet for any dwelling in districts regulated by this Chapter shall be	8
3-3-080-18.6.1	And the total width of the two required side yards in feet shall be no less than	18
3-3-080-18.6.2	Except that in no case shall the total width of the two side yards be less than the height of the building	A
3-3-080-18.7	Other minimum buildings shall have a minimum side yard in feet of	15
3-3-080-18.7.1	And the total width of the two required side yards in feet of no less than	25

<p><u>3-3-080-18.5.6.</u> <u>3</u></p>	<p>The minimum side yard in feet for a private garage accessory buildings shall be</p> <p><u>Accessory buildings located 6 feet to the rear of the main buildings may have a minimum side yard of 1 foot if the walls of the building have a minimum tested fire resistance of 1 hour and are located at 10 feet from a residence on an adjoining lot.</u></p> <p><u>No accessory building shall be located within 10 feet of a dwelling on an adjacent lot.</u></p>	<p>6</p>
<p><u>3-3-080-18.5.1</u></p>	<p>(except that private garage and other accessory buildings located 6 feet to the rear of the main buildings may have a minimum side yard of 1 foot if the walls of the building have a minimum tested fire resistance of 1 hour and are located at least 10 feet from a residence on an adjoining lot)</p>	<p>A</p>
<p><u>3-3-080-18.5.2</u></p>	<p>Provided that no private garage or other accessory buildings shall be located in feet closer to a dwelling on an adjacent lot than 10 feet</p>	<p>A</p>
<p><u>3-3-080-18.6</u></p>	<p>On corner lots, main buildings shall have two front yards and one rear yard, and one side yard</p>	<p>R-1-8 A</p>

3-3-080-18.6.1	The side yard in feet shall be not less than	8
HEIGHT REGULATIONS		
3-3-080-19.7.1	The Minimum height for all buildings and structures in districts regulated by this Chapter shall be 7.5 feet on 2 1/2 stories	35 feet or 2 1/2 stories
COVERAGE REGULATIONS		
3-3-080-21.8.1	The Minimum coverage in percent for any lot in the districts regulated by this Chapter shall be	35
DEPTH REGULATIONS		
3-3-080-21.9.1	The Minimum depth of a lot in feet in districts regulated by this Chapter, except as may be modified by conditional use permit, shall be	100

IMPROVEMENTS REQUIRED TO BE COMPLETED OR IN PROGRESS BEFORE A BUILDING PERMIT MAY BE ISSUED	
(Improvements are to be in compliance with the standards adopted by Provo-Filder County. Improvement prefixed with an [1] are applicable only to subdivisions.)	
3-3-080-22.1	Street Grading A
3-3-080-22.2	Street Base A
3-3-080-22.3*	Street Paving A
3-3-080-22.4*	Curb and Gutter A
3-3-080-22.5*	Sidewalk A
3-3-080-22.6	Surface Drainage Facilities A
3-3-080-22.7	Wastewater Disposal Facilities A
3-3-080-22.8	Curinary Water facilities A
3-3-080-22.9	Fire fighting facilities A
3-3-080-22.10*	Street Name Signs A
3-3-080-22.11*	Street Monuments A
3-3-080-22.12*	Survey Monuments Boxes A
3-3-080-22.13*	Street Lights A
3-3-080-22.14	Address Numbers A
3-3-080-22.15	Public Utilities (Power, gas, telephone, cable-TV, etc) A

Chapter 3-5 – South Willard Neighborhood Commercial (SW-NC)

Sections.

- 3-5-010. Purpose.
- 3-5-020. Scope.
- 3-5-030. Definitions.
- 3-5-040. Uses Allowed.
- 3-5-050. Use Regulations.
- 3-5-060. Maximum Zoning and Lot Size.
- 3-5-070. Regulations of General Applicability. (~~Ordinance #361~~)
- 3-5-080. Regulations for Specific Uses.
- 3-5-090. Regulations for Uses.

3-5-010. Purpose.

To provide areas in appropriate locations along Fruit Way (U.S. Highway 89) where individualized, small-scale convenience buying outlets may be established to serve and are compatible with surrounding residential neighborhoods. The regulations of this district are designed to allow the development of various types of uses necessary to meet day-to-day needs of area residents.

3-5-020. Scope.

The provisions of this Chapter shall apply to any real property located in a South Willard Neighborhood Commercial zone as shown on the Official Zoning Map.

3-5-030. Definitions.

Certain words and phrases in this Chapter, including uses, are defined in Chapter 1-3 of this Code.

3-5-040. Uses Allowed.

- C. Allowed, Permitted and Conditional Uses.** Allowed, Permitted and conditional uses allowed in South Willard Neighborhood Commercial Zone shall be as set forth pursuant to Section 3-5-080 in ~~on the Table of Uses Allowed~~ this Chapter. Allowed uses (any land use not requiring approval by a land use authority) are indicated by an “A” in the appropriate column. Uses that may be Permitted and conditional uses by a permitted use review issued by the zoning administrator are indicated by a “P” or “C,” respectively in the appropriate column. Uses that may be permitted by a conditional use permit are indicated by a “C” in the appropriate column. Uses that may be permitted by a conditional use permit issued by the zoning administrator are indicated by a “C1” in the appropriate column. If a use is not allowed in a given district, it is either not named in the use list or it is indicated in the appropriate column by a dash, “-.” If a regulation applies in a given district, it is indicated in the appropriate column by a numeral to show the linear or square feet required, or by the letter “A.” If the regulation does not apply, it is indicated in the appropriate column by a dash, “-.”
- D. Accessory Uses.** Permitted and conditional uses set forth pursuant to Section 3-2-080 in ~~on the Table of Uses Allowed~~ this Chapter shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.
1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this Code.
 2. No accessory use, building, or structure shall be allowed on a lot or parcel unless a permitted or conditional use has been and is currently established.

3-5-050. Use Regulations.

No building, structure or real property shall be used and no building or structure shall hereafter be erected, structurally or substantially altered, or enlarged except as set forth in this Chapter. Such requirements shall not be construed to prohibit or limit other applicable provisions of this Code or other laws.

3-5-060. Maximum Zoning and Lot Size.

- A. **Maximum zoning size.** The maximum size of a South Willard Neighborhood Commercial Zone is one (1) acre.
- B. **Maximum lot size.** The maximum size of a South Willard Neighborhood Commercial lot is one (1) acre.

3-5-070. Regulations of General Applicability.

The use and development of real property in the South Willard Neighborhood Commercial agricultural, mixed use, or rural residential zones shall conform to regulations of general applicability as set forth in the following chapters of this Code.

- E. Regulations Applicable to All Zones. See Chapter 5-1-+ of this Code.
- F. Off-Street Parking and Loading. See Chapter 5-2-+ of this Code.
- G. Signs. See Chapter 5-3-+ of this Code.
- H. Sensitive Lands. See Chapter 4-2-+ of this Code.

3-5-080. Regulations for Specific Uses.

BOX ELDER COUNTY ZONING RESTRICTIONS	
CODE SECTION	
	"P" = Permitted Use "C" = Conditional Use "CI" = Administrative Conditional Use "A" = Applies Allowed Use "N" = Not permitted
3-5-080-1	AGRICULTURAL
3-5-080-1.1	Fruit Stands
3-5-080-1.2	Agriculture ¹ the tilling of the soil, raising of crops, horticulture and gardening
	SW-NC
	P
	PA

3-5-0-80-2	RESIDENTIAL		
3-5-0-80-2.1	Retirement homes, assisted care facilities, nursing homes		C
3-5-0-80-2.2	Religious quarters		C
3-5-0-80-3	RETAIL		
3-5-0-803.1	Eating places (food consumed on premises)		C
3-5-0-80-3.2	Garden Supplies		C
3-5-0-80-3.3	Grocery stores (not to exceed 20,000 sq. ft of retail space)		C
3-5-0-80-3.4	Mail services (store with services, not processing center)		P
3-5-0-80-4	SERVICES (Ordinance #361)		
3-5-0-80-4.1	Animal Clinic/veterinary hospital (Ordinance #361)		C
3-5-0-80-4.2	Apparel repair, alteration and cleaning pick-up services, shoe repair services, tailor		P
3-5-0-80-4.3	Art/cultural uses (e.g., Art studios, Dance studios)		C
3-5-0-80-4.4	Beauty and barber shops		P
3-5-0-80-4.5	Day-Care		C
3-5-0-80-4.5	Home occupations		PCI
3-5-0-80-4.6	Medical/dental offices		C
3-5-0-80-4.7	Photographic studio		C
3-5-0-80-4.8	Professional health care offices		C
3-5-0-80-4.9	Schools (commercial)		C
3-5-0-80-4.10	Small Butcher shop (meat processing) (Ordinance #361)		C

3-5-0-80-4.1 1	Small Taxidermy (Ordinance #361)	C
3-5-0-80-4.1 2	Professional Offices	C
3-5-0-80-5	PUBLIC AND QUASI-PUBLIC	
3-5-0-80-5.1	Libraries	P
3-5-0-80-5.2	Public buildings and facilities	P
3-5-0-80-6	RECREATION AND OPEN SPACE	
3-5-0-80-6.1	Parks: both general recreation, and leisure and ornamental	P
3-5-0-80-6.2	Recreation center	C
3-5-0-80-7	RELIGIOUS & WELFARE SERVICES	
3-5-0-80-7.1	Churches, synagogues and temples, welfare and charitable services	C

3-5-0890. Regulations for Specific Uses.

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in this Code, such regulation shall apply in addition to the requirements of this Chapter and shall prevail over any conflicting provision of this Chapter.

3-5-0-90-1	HEIGHT REGULATIONS
The Maximum Height for all buildings & Structures in districts regulated by this Chapter shall Be:	
In Feet	35
In Number of Stories	2 ½

In Structures with more than 2 1/2 stories Fire Protection Design, Evacuation Facilities, and Automatic Fire Sprinkling Systems will be Required to mitigate the additional potential Of Loss of Life and/or Property.

AREA, WIDTH, FRONTAGE, YARD & COVERAGE REGULATIONS

The Minimum depth and/or length for yards in the Districts regulated by this Chapter shall be:

Front Yard for Manufacturing Distributing Structures	25
Front Yard	25
Side Yards	10
Except as determined by Conditional Use Permit	A

The Minimum depth and/or length for yards in the Districts regulated by this Chapter shall be:

Front Yard for Manufacturing & Distributing Structures	25
Front Yard	25
Rear Yard	20
Side Yard	10
Except as Determined by Conditional Use Permit	A

Minimum Setback Distance Between Structures and

Surface Water that is Down Gradient From Proposed Structure Site	-
Any Other Surface Water	-

3-5-0-90-2

3-5-0-90-2.1

3-5-0-90-2.1

2

3-5-0-90-2.3

	Residential Zoning Districts	-
3-5-080-3	<p>IMPROVEMENTS REQUIRED TO BE COMPLETED OR IN PROGRESS BEFORE A BUILDING PERMIT MAY BE ISSUED. (Improvements are to be in compliance with the standards adopted by Box Elder County. Improvement prefaced with an underline are applicable only to subdivisions or planned unit developments.)</p>	
3-5-080-3.1	Street Grading	A
3-5-080-3.2	Street Base	A
3-5-080-3.3	Street Paving	A
3-5-080-3.4	Curb & Gutter	A
3-5-080-3.5	Sidewalk	A
3-5-080-3.6	Fire Fighting Facilities	A
3-5-080-3.7	Street Name & Traffic Signs	A
3-5-080-3.8	Street Monuments	A
3-5-080-3.9	Survey Monument Boxes	A
3-5-080-3.10	Street Lights	A
3-5-080-3.11	Address Numbers	A
3-5-080-3.12	Public Utilities—Power, Gas, Telephone, Cable TV, etc.	A

CHAPTER 3-7 Rural Residential District RR-20 and Residential District R-1-20

Sections.

- 3-7-010. Purpose.
- 3-7-020. Scope.
- 3-7-030. Definitions.
- 3-7-040. Uses Allowed. (~~Ord. 305~~)
- 3-7-050. Use Regulations.
- 3-7-060. Regulations of General Applicability.
- 3-7-070. Regulations for Specific Uses. (~~Ord. 305, 325, 376~~)
- 3-7-080. Regulations for Uses. (~~Ord. 330, 325, 355~~)

3-7-010. Purpose.

Residential zones provide a wide range of residential land uses at various densities. These zones are intended to protect the stability of neighborhoods and encourage, collectively, different kinds of compatible residential development. These zones also are intended to promote and preserve in appropriate areas conditions favorable to large-lot family life, maintaining a rural atmosphere, the keeping of limited numbers of animals and fowl,^{1,2} and reducing requirements for public utilities, services and infrastructure.

3-7-020. Scope.

The provisions of this Chapter shall apply to any real property located in a ~~mixed-use, agricultural, residential~~ residential (RR-20) or rural residential (RR-20) zone as shown on the Official Zoning Map.

3-7-030. Definitions.

Certain words and phrases in this Chapter, including uses, are defined in Chapter 1-3 of this Code.

3-7-040. Uses Allowed.

C. Allowed, Permitted and Conditional Uses. Allowed, Permitted and conditional uses allowed in the residential zone shall be as set forth ~~on the Table of Uses Allowed~~ pursuant to Section 3-3-070 in this Chapter. Allowed uses (any land use not requiring approval by a land use authority) are indicated by an "A" in the appropriate column. Uses that may be Permitted and conditional uses by a permitted use review issued by the zoning administrator are indicated by a "P" or "C," respectively in the appropriate column. Uses that may be permitted by a conditional use permit are indicated by a "C" in the appropriate column. Uses that may be permitted by a conditional use permit issued by the zoning administrator are indicated by a "C1" in the appropriate column. If a use is not allowed in a given district, it is either not named in the use list or it is indicated in the appropriate column by a dash, "-." If a regulation applies in a given district, it is indicated in the appropriate column by a numeral to show the linear or square feet required, or by the letter "A." If the regulation does not apply, it is indicated in the appropriate column by a dash, "-."

D. Accessory Uses. Permitted and conditional uses set forth pursuant to Section 3-2-070 in ~~on the Table of Uses Allowed~~ this Chapter shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this Code.
2. No accessory use, building, or structure shall be allowed on a lot or parcel unless a permitted or conditional use has been and is currently established.

3-7-050. Use Regulations.

No building, structure or real property shall be used and no building or structure shall hereafter be erected, structurally or substantially altered, or enlarged except as set forth in this Chapter. Such requirements shall not be construed to prohibit or limit other applicable provisions of this Code or other laws.

3-7-060. Regulations of General Applicability.

The use and development of real property in ~~agricultural, mixed-use, residential (R-1-20)~~ or rural residential (RR-20) zones shall conform to regulations of general applicability as set forth in the following chapters of this Code.

- E. Regulations Applicable to All Zones. See Chapter 5-1 of this Code.
- F. Off-Street Parking and Loading. See Chapter 5-2 of this Code.
- G. Signs. See Chapter 5-3 of this Code.
- H. Sensitive Lands. See Chapter 4-2 of this Code.

3-7-070. Regulations for Specific Uses. (Ordinance 325 / 2-17-2010)

BOX ELDER COUNTY ZONING RESTRICTIONS			
CODE SECTION	<p>"P" = Permitted Use; "C" = Conditional Use; "CJ" = Administrative Conditional Use; "A" = Applies Allowed Use "N" = Not permitted</p>	CURRENT ESTABLISHED RESIDENTIAL ZONING DISTRICTS	
		RR 20	RI 20
3-7-070-1.1	ACCESSORY USES		
3-7-070-1.1.1	Accessory buildings and uses customarily incidental to agricultural uses, provided, however, that such accessory buildings are a minimum of 20 feet from any dwelling.	PA	PA
3-7-070-1.1.2	Accessory buildings and uses customarily incidental to permitted uses other than those listed above.	P	P
3-7-070-1.1.3	Accessory buildings and uses customarily incidental to conditional uses.	C	C
3-7-070-1.1.2	Swimming Pool	P	P
		RR-20	R-1-20

3-7-070-1.53	Temporary buildings for uses incidental to construction work, including living quarters for guard or night watchman, which buildings must be removed upon completion or abandonment of the construction work. Mobile homes for temporary living quarters and such other temporary uses found appropriate to the Planning Commission and approved by the County Commission.	C	C
SPECIAL USES			
3-7-070-2.0	Child day care or nursery	€	€
3-7-070-2.0	RESIDENTIAL	RR-20	R-1-20
3-7-070-2.1	Single-family dwelling	PA	PA
3-7-070-2.2	Home Occupation	€CI	€CI
3-7-070-2.3	Residential facilities for the elderly and persons with disabilities	C	C
3-7-070-2.4	Household pets	PA	PA
3-7-070-2.5	Subdivisions	P	P
3-7-070-2.6			
3-7-070-2.67	Accessory Dwelling Unit (Ordinance 376)	€CI	€CI
3-7-070-2.78	Internal Accessory Dwelling Unit	P	P
		RR-20	R-1-20

<p>3-7-070-2.8</p>	<p>Residential Wind Tower (Ordinance 305) Approval Standards are as follows:</p> <ol style="list-style-type: none"> 9. 1.5 acre lot. 10. Tower height - including any vertical projection above the tower - shall not exceed the distance measured from the base of the tower to the nearest property line. 11. Clearance of Blades – shall not extend within 20’ of ground. 12. Automatic Over Speed Controls – must meet design limits of residential wind energy system. 13. Sound shall not exceed 60 dBA. 14. Must be a certified Residential Wind Turbine (or submit a description of the safety features of the turbine prepared by a registered mechanical engineer). 15. Applicant must show proof they have notified utility company. 16. Compliance with building code, and Federal Aviation Administration regulations, and National Electric Code. 	-	C
<p>RR-20 R-1-20</p>			
<p>3-7-070-3.1</p>	<p>AGRICULTURE</p>	PA	PA
<p>3-7-070-3.1</p>	<p>Agriculture, including grazing and pasturing of animals, the tilling of soil, the raising of crops, horticulture and gardening</p>	PA	PA
<p>3-7-070-3.2</p>	<p>Animals and Fowl for Recreation and Family Food Production</p>	C	C
<p>3-7-070-3.3</p>	<p>Fruit/vegetable stand</p>	C	C

3-7-070-4.1	Animals and Fowl for Recreation and Family Food Protection	P	P
3-7-070-4.1	PUBLIC USES		
3-7-070-4.1	Public or quasi-public facilities	C	C
3-7-070-4.2	Essential service facilities	C	C
3-7-070-4.3	Private schools (with a curriculum corresponding to public schools)	C	C
3-7-070-4.4	Cemeteries	C	C
3-7-070-4.5	Churches	C	C
3-7-070-4.6	Dams and reservoirs/Retention ponds	C	C
3-7-070-4.7	Radio and television transmitting stations or towers (including repeating towers)	C	C
3-7-070-4.8	Recreation trails	C	C
3-7-070-4.9	Railroad and utility lines rights-of-way and substations, etc.	C	C

3-7-080. Regulations for Uses. (Ordinance 325 / 2-17-2010)

		RR-20 & R-1-20
3-7-080-1	AREA REGULATIONS (Ordinance 125)	
3-7-080-1.1	The minimum lot area in square feet for any Main use shall be.	20,000 sq. ft.
3-7-080-2.1	WIDTH REGULATIONS	

3-7-080-2.1	The minimum width in feet for any lot in the districts regulated by this chapter shall be	100 feet
FRONTAGE REGULATIONS (Ordinance 25-351)		
3-7-080-3.1	The minimum width of any lot at the street right-of-way line in feet in the districts regulated by this Chapter shall be	100 feet
3-7-080-3.2	The minimum width along the radius for cul-de-sac lots in feet shall be	50 feet
FRONT YARD REGULATIONS		
3-7-080-4.1	The minimum depth in feet for the front yard for main buildings and accessory buildings shall be	30 feet
3-7-080-4.2	Where the existing minimum right-of-way on which the lot front is less than 66 feet, the setback shall be measured from the center line and in feet shall be no less than	66 feet
3-7-080-4.3	Where the proposed minimum right-of-way is more than 66 feet,	the setback in feet shall be $\frac{1}{2}$ proposed right-of-way, plus 30 feet
REAR YARD REGULATIONS RR-20 & R-1-20		
3-7-080-5.1	The minimum depth in feet for the rear yard for main buildings shall be	30 feet
3-7-080-5.2	Accessory buildings, (Ordinance 381) *Minimum setback reduced to 3 feet so long as they do not encroach on a public utility easement.	3* feet
SIDE YARD REGULATIONS (Ordinance 381: 9-22-04)		

3-7-080-6.1	The minimum side yard in feet for any main building shall be	15 feet
3-7-080-6.2	Accessory buildings, (Ordinance 381) *Minimum setback reduced to 3 feet so long as they do not encroach on a public utility easement.	3* feet
3-7-080-7.0	HEIGHT REGULATIONS	
3-7-080-7.1	The maximum height for all buildings and structures shall be	35 feet or 2 ½ stories
3-7-080-8.0	COVERAGE REGULATIONS	
3-7-080-8.1	The maximum coverage in percent for any lot shall be	40%
3-7-080-9.0	IMPROVEMENTS REQUIRED TO BE COMPLETED OR IN PROGRESS BEFORE A BUILDING PERMIT MAY BE ISSUED (Improvements are to be in compliance with the standards adopted by Box Elder County. Improvement prefaced with an [*] are applicable only to subdivisions or planned unit developments.)	
3-7-080-9.1	Street Grading	*
3-7-080-9.2A	Street Base	*
3-7-080-9.2B	Street Dust Treatment (oil or similar treatment)	*
3-7-080-9.3	Street Paving	*
3-7-080-9.4	Curb and Gutter	*
3-7-080-9.5	Sidewalk	*

3-7-080-9.6	Surface Drainage Facilities	A
3-7-080-9.7	Wastewater Disposal Facilities	A
3-7-080-9.8	Sanitary Water facilities	A
3-7-080-9.9	Firefighting facilities	A
3-7-080-9.10	Street Name Signs	A
3-7-080-9.11	Street Monuments	A
3-7-080-9.12	Survey Monuments Boxes	A
3-7-080-9.13	Shade Trees (along public streets)	A
3-7-080-9.14	Sidewalks	A
3-7-080-9.15	Street Lights	A
3-7-080-9.16	Address Numbers	A
3-7-080-9.17	Public Utilities (Power, gas, telephone, cable TV, etc.)	A