

**BOX ELDER COUNTY SSD - 2024 BUDGET**

GL Account	Fund	Dept (Rev/Exp)	Account Description	2023 Actual	2024 Budget	2024 Budget Amendment 1	2024 Amended Budget
73-3620-36400	73	Mineral Rev	SSD SRS Title III Revenue	15,807.00	\$ 15,800		\$ 15,800
73-3620-36390	73	Mineral Rev	SSD Mineral Lease Revenue	204,800.00	\$ 180,000	\$ 33,000	\$ 213,000
73-3620-36410	73	Mineral Rev	SSD SRS Title I Revenue	44,786.00	\$ 50,000	\$ (6,000)	\$ 44,000
73-3800-38210	73	Mineral Rev	Interest	17,313.00	\$ 2,500	\$ 8,500	\$ 11,000
73-3940-39340	73	Mineral Rev	Sale of Fixed Assets	7,100.00	\$ 7,000		\$ 7,000
73-3990-99900	73	Mineral Rev	Appropriated Fund Balance	181,252.19		\$ 77,700	\$ 77,700
			<b>Total Revenue</b>	<b>471,058.19</b>	<b>\$ 255,300</b>	<b>\$ 113,200</b>	<b>\$ 368,500</b>
73-4810-21200	73	Mineral Exp	Travel	1,304.82	\$ 2,000		\$ 2,000
73-4810-21220	73	Mineral Exp	Travel -Meals		\$ 500		\$ 500
73-4810-22000	73	Mineral Exp	Office Supplies				\$ -
73-4810-22100	73	Mineral Exp	Dues & Memberships	435.00	\$ 7,500		\$ 7,500
73-4810-24000	73	Mineral Exp	Supplies & Materials	5,601.20	\$ 30,000	\$ 50,000	\$ 80,000
73-4810-25000	73	Mineral Exp	Professional & Technical	3,250.00	\$ 2,000	\$ 7,500	\$ 9,500
73-4810-70500	73	Mineral Exp	Vehicles	57,040.99	\$ 40,000		\$ 40,000
73-4810-70600	73	Mineral Exp	Furniture, Machinery & Equipment	389,816.18	\$ 100,000	\$ 7,000	\$ 107,000
73-4810-80100	73	Mineral Exp	Lease Payments	13,610.00	\$ 7,000		\$ 7,000
73-4810-99900	73	Mineral Exp	Contribution to Fund Balance		\$ 500	\$ (500)	\$ -
73-4820-22000	73	Title I	Office Supplies				\$ -
73-4820-24000	73	Title I	Supplies & Materials		\$ 50,000	\$ (50,000)	\$ -
73-4820-25000	73	Title I	Professional & Technical				\$ -
73-4820-70500	73	Title I	Vehicles				\$ -
73-4820-70600	73	Title I	Furniture, Machinery & Equipment			\$ 90,000	\$ 90,000
73-4820-80100	73	Title I	Lease Payments				\$ -
73-4830-24000	73	Title III	Supplies & Materials			\$ 25,000	\$ 25,000
73-4830-25000	73	SRS Title III	Professional & Technical		\$ 15,800	\$ (15,800)	\$ -
			<b>Total Expenditures</b>	<b>471,058.19</b>	<b>\$ 255,300</b>	<b>\$ 113,200</b>	<b>\$ 368,500</b>
				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>