

**BOX ELDER COUNTY SSD - 2025 BUDGET**

GL Account	Fund	Dept (Rev/Exp)	Account Description	2023 Actual	2024 Budget	2024 Actual to Date	2025 Budget
73-3620-36400	73	Mineral Rev	SSD SRS Title III Revenue	15,807.00	\$ 15,800	15,507.53	\$ 15,500
73-3620-36390	73	Mineral Rev	SSD Mineral Lease Revenue	204,800.00	\$ 180,000	213,321.14	\$ 210,000
73-3620-36410	73	Mineral Rev	SSD SRS Title I Revenue	44,786.00	\$ 50,000	43,938.05	\$ 44,000
73-3800-38210	73	Mineral Rev	Interest	17,313.00	\$ 2,500	10,853.32	\$ 5,500
73-3940-39340	73	Mineral Rev	Sale of Fixed Assets	7,100.00	\$ 7,000		\$ 7,000
73-3990-99900	73	Mineral Rev	Appropriated Fund Balance	181,252.19			
			<b>Total Revenue</b>	<b>471,058.19</b>	<b>\$ 255,300</b>	<b>283,620.04</b>	<b>\$ 282,000</b>
73-4810-21200	73	Mineral Exp	Travel	1,304.82	\$ 2,000	1,020.95	\$ 2,000
73-4810-21220	73	Mineral Exp	Travel -Meals		\$ 500	479.45	\$ 500
73-4810-22000	73	Mineral Exp	Office Supplies				\$ 100
73-4810-22100	73	Mineral Exp	Dues & Memberships	435.00	\$ 7,500		\$ 7,500
73-4810-24000	73	Mineral Exp	Supplies & Materials	5,601.20	\$ 30,000	61,653.02	\$ 90,000
73-4810-25000	73	Mineral Exp	Professional & Technical	3,250.00	\$ 2,000	7,933.00	\$ 12,000
73-4810-70500	73	Mineral Exp	Vehicles	57,040.99	\$ 40,000		\$ 40,000
73-4810-70600	73	Mineral Exp	Furniture, Machinery & Equipment	389,816.18	\$ 100,000	106,770.93	\$ 57,100
73-4810-80100	73	Mineral Exp	Lease Payments	13,610.00	\$ 7,000		\$ 7,000
73-4810-99900	73	Mineral Exp	Contribution to Fund Balance		\$ 500		
73-4820-22000	73	Title I	Office Supplies				
73-4820-24000	73	Title I	Supplies & Materials		\$ 50,000		\$ 50,000
73-4820-25000	73	Title I	Professional & Technical				
73-4820-70500	73	Title I	Vehicles				
73-4820-70600	73	Title I	Furniture, Machinery & Equipment			89,950.00	
73-4820-80100	73	Title I	Lease Payments				
73-4830-24000	73	Title III	Supplies & Materials			24,950.00	
73-4830-25000	73	SRS Title III	Professional & Technical		\$ 15,800		\$ 15,800
			<b>Total Expenditures</b>	<b>471,058.19</b>	<b>\$ 255,300</b>	<b>\$ 292,757</b>	<b>\$ 282,000</b>
				\$ -	\$ -		\$ -