

**BOX ELDER COUNTY BUDGET 2025**

**RDA ADMINISTRATION FUND**

Fund	GL Account Type *	GL Account Category	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
80 - RDA - Admin	Revenues / Funding Source	17 - Taxes-Property	3600 - Revenue-Intergovernmental	36110 - Affordable Housing Increment	-	-	-
80 - RDA - Admin	Revenues / Funding Source	22 - State Grant	3600 - Revenue-Intergovernmental	36180 - State Grants (RSTRD)	-	-	-
80 - RDA - Admin	Revenues / Funding Source	20 - Charge for Services	3700 - Revenue-Fees	37100 - Administrative Fee Revenue	154,894	155,500	155,500
80 - RDA - Admin	Revenues / Funding Source	22 - State Grant	3700 - Revenue-Fees	37610 - UAS Project	-	-	-
80 - RDA - Admin	Revenues / Funding Source	27 - Rent	3720 - Revenue-Rent	37690 - Rent (County Buildings, etc)	-	-	-
80 - RDA - Admin	Revenues / Funding Source	28 - Interest	3800 - Revenue-Interest	38210 - Interest	54,392	3,000	50,000
80 - RDA - Admin	Revenues / Funding Source	31 - Fund Balance	3990 - Appropriated Fund Balance	99900 - Appropriated Fund Balance	<b>6,610</b>	<b>40,000</b>	<b>593,000</b>
<b>TOTAL REVENUES</b>					<b>215,896</b>	<b>198,500</b>	<b>798,500</b>

Fund	GL Account Type *	GL Account Category	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	11000 - Permanent Employees	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	11050 - Bonus	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	11200 - Temp Employees	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	11900 - Overtime	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	13000 - Employee Benefits	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	13010 - Health Insurance	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	13020 - Dental Insurance	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	13030 - Vision Insurance	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	13040 - FICA/Medicare	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	13050 - Retirement	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	13060 - Workers' Compensation	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	13070 - Wellness Reimbursement	-	-	-
80 - RDA - Admin	Expenses / Expenditure	01 - Personnel & Benefits	4600 - RDA-Admin	13300 - Cell Phone Allowance	-	-	-
80 - RDA - Admin	Expenses / Expenditure	02 - Travel	4600 - RDA-Admin	21200 - Travel	-	5,000	5,000
80 - RDA - Admin	Expenses / Expenditure	02 - Travel	4600 - RDA-Admin	21210 - Travel - Per Diem	-	-	-
80 - RDA - Admin	Expenses / Expenditure	02 - Travel	4600 - RDA-Admin	21220 - Travel - Meals	-	-	-
80 - RDA - Admin	Expenses / Expenditure	02 - Travel	4600 - RDA-Admin	21300 - Education & Training	450	1,000	1,000
80 - RDA - Admin	Expenses / Expenditure	03 - Office Supplies	4600 - RDA-Admin	22000 - Office Supplies	226	1,500	1,500
80 - RDA - Admin	Expenses / Expenditure	04 - Professional & Technical	4600 - RDA-Admin	22100 - Dues & Memberships	10,000	-	-
80 - RDA - Admin	Expenses / Expenditure	03 - Office Supplies	4600 - RDA-Admin	23000 - Postage	-	-	-
80 - RDA - Admin	Expenses / Expenditure	05 - Supplies & Materials	4600 - RDA-Admin	24000 - Supplies & Materials	-	200	200
80 - RDA - Admin	Expenses / Expenditure	04 - Professional & Technical	4600 - RDA-Admin	25000 - Professional & Technical	186,769	134,500	734,500
80 - RDA - Admin	Expenses / Expenditure	04 - Professional & Technical	4600 - RDA-Admin	25010 - Advertising & Public Notices	5,153	40,000	40,000
80 - RDA - Admin	Expenses / Expenditure	04 - Professional & Technical	4600 - RDA-Admin	25020 - Prof & Tech-Admin Fee	10,000	10,000	10,000
80 - RDA - Admin	Expenses / Expenditure	04 - Professional & Technical	4600 - RDA-Admin	25320 - Prof & Tech-Liability Insuranc	3,297	6,300	6,300
80 - RDA - Admin	Expenses / Expenditure	07 - Vehicle Maintenance	4600 - RDA-Admin	26010 - Vehicle & Equip Maint	-	-	-
80 - RDA - Admin	Expenses / Expenditure	07 - Vehicle Maintenance	4600 - RDA-Admin	26030 - Fuels	-	-	-
80 - RDA - Admin	Expenses / Expenditure	08 - Telecommunications	4600 - RDA-Admin	27000 - Telecommunications	-	-	-
80 - RDA - Admin	Expenses / Expenditure	05 - Supplies & Materials	4600 - RDA-Admin	28000 - Small Tools & Minor Equipment	-	-	-
80 - RDA - Admin	Expenses / Expenditure	15 - RDA Expense	4600 - RDA-Admin	99210 - Ec Dev-Affordable Housing	-	-	-
					<b>215,896</b>	<b>198,500</b>	<b>798,500</b>

**BOX ELDER COUNTY BUDGET 2025**

**RDA AG PARK FUND**

Fund	GL Account Type *	GL Account Category	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
81 - RDA - Ag Park	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30100 - Current Property Taxes	-	-	-

81 - RDA - Ag Park	Revenues / Funding Source	17 - Taxes-Property	3120 - Revenue-Tax Increment	30190 - Tax Increment	1	-	-
81 - RDA - Ag Park	Revenues / Funding Source	28 - Interest	3800 - Revenue-Interest	38210 - Interest	24,945	-	-
81 - RDA - Ag Park	Revenues / Funding Source	26 - Misc Revenue	3940 - Revenue-Sale of Fixed Assets	39340 - Sale of Fixed Assets	-	-	-
81 - RDA - Ag Park	Revenues / Funding Source	31 - Fund Balance	3990 - Appropriated Fund Balance	99900 - Appropriated Fund Balance	-	-	700,000
<b>TOTAL REVENUES</b>					<b>24,946</b>	<b>-</b>	<b>700,000</b>

Fund	GL Account Type *	GL Account Category	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
81 - RDA - Ag Park	Expenses / Expenditure	05 - Supplies & Materials	4601 - RDA- AG Park EDA	24000 - Supplies & Materials	-	-	-
81 - RDA - Ag Park	Expenses / Expenditure	04 - Professional & Technical	4601 - RDA- AG Park EDA	25000 - Professional & Technical	-	-	-
81 - RDA - Ag Park	Expenses / Expenditure	04 - Professional & Technical	4601 - RDA- AG Park EDA	25020 - Prof & Tech-Admin Fee	-	-	-
81 - RDA - Ag Park	Expenses / Expenditure	08 - Telecommunications	4601 - RDA- AG Park EDA	27000 - Telecommunications	-	-	-
81 - RDA - Ag Park	Expenses / Expenditure	05 - Supplies & Materials	4601 - RDA- AG Park EDA	28000 - Small Tools & Minor Equipment	-	-	-
81 - RDA - Ag Park	Expenses / Expenditure	15 - RDA Expense	4601 - RDA- AG Park EDA	99100 - Debt Service - Principal	-	-	-
81 - RDA - Ag Park	Expenses / Expenditure	15 - RDA Expense	4601 - RDA- AG Park EDA	99101 - Debt Service - Conduit Debt	-	-	-
81 - RDA - Ag Park	Expenses / Expenditure	15 - RDA Expense	4601 - RDA- AG Park EDA	99110 - Debt Service - Interest	-	-	-
81 - RDA - Ag Park	Expenses / Expenditure	15 - RDA Expense	4601 - RDA- AG Park EDA	99120 - Debt Service - Fees	-	-	-
81 - RDA - Ag Park	Expenses / Expenditure	16 - Transfer	4601 - RDA- AG Park EDA	99200 - Ec Development-Incentive Fund	-	-	-
81 - RDA - Ag Park	Expenses / Expenditure	15 - RDA Expense	4601 - RDA- AG Park EDA	99210 - Ec Dev-Affordable Housing	-	-	700,000
81 - RDA - Ag Park	Revenues / Funding Source	35 - Contribution to Fund Balance	4601 - RDA- AG Park EDA	99940 - Contribution to Fund Balance	<b>24,946</b>	-	-
					<b>24,946</b>	<b>-</b>	<b>700,000</b>

## BOX ELDER COUNTY BUDGET 2025

### RDA P&G FUND

Fund	GL Account Type *	GL Account Category	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
82 - RDA - P & G	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30100 - Current Property Taxes	501,358	-	500,000
82 - RDA - P & G	Revenues / Funding Source	17 - Taxes-Property	3120 - Revenue-Tax Increment	30190 - Tax Increment	2,248,572	3,242,000	2,500,000
82 - RDA - P & G	Revenues / Funding Source	28 - Interest	3800 - Revenue-Interest	38210 - Interest	71,061	4,000	70,000
82 - RDA - P & G	Revenues / Funding Source	31 - Fund Balance	3990 - Appropriated Fund Balance	99900 - Appropriated Fund Balance	<b>110,076</b>	-	<b>86,000</b>
<b>TOTAL REVENUES</b>					<b>2,931,067</b>	<b>3,246,000</b>	<b>3,156,000</b>

Fund	GL Account Type *	GL Account Category	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
82 - RDA - P & G	Expenses / Expenditure	05 - Supplies & Materials	4602 - RDA- P&G	24000 - Supplies & Materials	-	-	-
82 - RDA - P & G	Expenses / Expenditure	04 - Professional & Technical	4602 - RDA- P&G	25000 - Professional & Technical	-	-	-
82 - RDA - P & G	Expenses / Expenditure	04 - Professional & Technical	4602 - RDA- P&G	25010 - Advertising & Public Notices	-	-	-
82 - RDA - P & G	Expenses / Expenditure	04 - Professional & Technical	4602 - RDA- P&G	25020 - Prof & Tech-Admin Fee	149,669	150,000	150,000
82 - RDA - P & G	Expenses / Expenditure	08 - Telecommunications	4602 - RDA- P&G	27000 - Telecommunications	-	-	-
82 - RDA - P & G	Expenses / Expenditure	05 - Supplies & Materials	4602 - RDA- P&G	28000 - Small Tools & Minor Equipment	-	-	-
82 - RDA - P & G	Expenses / Expenditure	15 - RDA Expense	4602 - RDA- P&G	99100 - Debt Service - Principal	-	-	-
82 - RDA - P & G	Expenses / Expenditure	15 - RDA Expense	4602 - RDA- P&G	99101 - Debt Service - Conduit Debt	1,540,786	1,556,000	1,556,000
82 - RDA - P & G	Expenses / Expenditure	15 - RDA Expense	4602 - RDA- P&G	99110 - Debt Service - Interest	-	-	-
82 - RDA - P & G	Expenses / Expenditure	15 - RDA Expense	4602 - RDA- P&G	99120 - Debt Service - Fees	-	-	-
82 - RDA - P & G	Expenses / Expenditure	16 - Transfer	4602 - RDA- P&G	99200 - Ec Development-Incentive Fund	1,110,319	1,155,000	1,300,000
82 - RDA - P & G	Expenses / Expenditure	15 - RDA Expense	4602 - RDA- P&G	99210 - Ec Dev-Affordable Housing	-	-	-
82 - RDA - P & G	Expenses / Expenditure	15 - RDA Expense	4602 - RDA- P&G	99220 - Ec Dev-Tax Increment-other Gov	130,293	385,000	150,000
82 - RDA - P & G	Expenses / Expenditure	35 - Contribution to Fund Balance	4602 - RDA- P&G	99940 - Contribution to Fund Balance	-	-	-
					<b>2,931,067</b>	<b>3,246,000</b>	<b>3,156,000</b>

## BOX ELDER COUNTY BUDGET 2025

## RDA PLYMOUTH FUND

Fund	GL Account Type *	GL Account Category	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
83 - RDA - Plymouth	Revenues / Funding Source	17 - Taxes-Property	3100 - Revenue-Tax	30100 - Current Property Taxes	17,393	-	-
83 - RDA - Plymouth	Revenues / Funding Source	17 - Taxes-Property	3120 - Revenue-Tax Increment	30190 - Tax Increment	95,133	112,000	112,000
83 - RDA - Plymouth	Revenues / Funding Source	28 - Interest	3800 - Revenue-Interest	38210 - Interest	20,282	800	20,000
	Revenues / Funding Source	31 - Fund Balance	3990 - Appropriated Fund Balance	99900 - Appropriated Fund Balance	-	-	-
<b>TOTAL REVENUES</b>					<b>132,808</b>	<b>112,800</b>	<b>132,000</b>

Fund	GL Account Type *	GL Account Category	Department *	GL Account *	2023 Actual	2024 Estimate	2025 Budget
83 - RDA - Plymouth	Expenses / Expenditure	05 - Supplies & Materials	4603 - RDA-Plymouth	24000 - Supplies & Materials	-	-	-
83 - RDA - Plymouth	Expenses / Expenditure	04 - Professional & Technical	4603 - RDA-Plymouth	25000 - Professional & Technical	-	-	-
83 - RDA - Plymouth	Expenses / Expenditure	04 - Professional & Technical	4603 - RDA-Plymouth	25020 - Prof & Tech-Admin Fee	5,225	5,700	5,700
83 - RDA - Plymouth	Expenses / Expenditure	08 - Telecommunications	4603 - RDA-Plymouth	27000 - Telecommunications	-	-	-
83 - RDA - Plymouth	Expenses / Expenditure	05 - Supplies & Materials	4603 - RDA-Plymouth	28000 - Small Tools & Minor Equipment	-	-	-
83 - RDA - Plymouth	Expenses / Expenditure	15 - RDA Expense	4603 - RDA-Plymouth	99100 - Debt Service - Principal	-	-	-
83 - RDA - Plymouth	Expenses / Expenditure	15 - RDA Expense	4603 - RDA-Plymouth	99101 - Debt Service - Conduit Debt	-	-	-
83 - RDA - Plymouth	Expenses / Expenditure	15 - RDA Expense	4603 - RDA-Plymouth	99110 - Debt Service - Interest	-	-	-
83 - RDA - Plymouth	Expenses / Expenditure	15 - RDA Expense	4603 - RDA-Plymouth	99120 - Debt Service - Fees	-	-	-
83 - RDA - Plymouth	Expenses / Expenditure	16 - Transfer	4603 - RDA-Plymouth	99200 - Ec Development-Incentive Fund	(44,801)	-	-
83 - RDA - Plymouth	Expenses / Expenditure	15 - RDA Expense	4603 - RDA-Plymouth	99210 - Ec Dev-Affordable Housing	-	-	-
83 - RDA - Plymouth	Expenses / Expenditure	35 - Contribution to Fund Balance	4603 - RDA-Plymouth	99940 - Contribution to Fund Balance	172,384	107,100	126,300
					<b>132,808</b>	<b>112,800</b>	<b>132,000</b>