

Year	Tonnage	Rate Per Ton	Host Fee	Admin Fee	Host & Admin Fee	Increase/ Decrease %	Sept CPI-U	Rate Per Ton Adjusted for Sept CPI-U	Host Fee	Admin as 10 % of Expenditures excluding host and Admin Costs	Host & Admin Fee	Difference
2006								1.5				
2007								1.5				
2008	32,800.00	\$ 1.50	49,200.00	55,901.00	105,101.00		4.93%	1.57	51,496.00	88,276.45	139,772.45	
2009	37,613.33	\$ 1.50	56,420.00	60,329.00	116,749.00	11%	-1.35%	1.55	58,300.67	75,184.41	133,485.08	
2010	42,528.00	\$ 1.50	63,792.00	59,866.00	123,658.00	6%	1.15%	1.57	66,768.96	74,493.51	141,262.47	
2011	36,089.00	\$ 1.50	54,133.50	25,866.50	80,000.00	-35%	3.77%	1.63	58,825.07	89,467.82	148,292.89	
2012	31,408.00	\$ 1.50	47,112.00	32,888.00	80,000.00	0%	2.15%	1.66	52,137.28	89,180.55	141,317.83	
2013	31,575.90	\$ 1.50	47,363.85	32,636.15	80,000.00	0%	1.18%	1.68	53,047.51	94,246.39	147,293.90	
2014	31,755.57	\$ 2.01	63,828.70	16,171.30	80,000.00	0%	1.66%	1.71	54,302.02	86,332.09	140,634.11	
2015	32,045.09	\$ 2.01	64,410.63	35,589.37	100,000.00	25%	-0.04%	1.71	54,797.10	86,740.07	141,537.18	
2016	35,363.06	\$ 2.01	71,079.75	28,920.25	100,000.00	0%	1.46%	1.74	61,531.72	90,313.23	151,844.95	
2017	37,943.81	\$ 2.01	76,267.06	23,732.94	100,000.00	0%	2.23%	1.78	67,539.98	101,352.74	168,892.72	
2018	37,300.57	\$ 2.01	74,974.15	25,025.85	100,000.00	0%	2.28%	1.82	67,887.04	102,813.54	170,700.58	
2019	39,325.36	\$ 2.20	86,441.49	13,558.51	100,000.00	0%	1.71%	1.85	72,751.92	101,784.02	174,535.93	
2020	44,318.86	\$ 2.23	98,684.18	10,000.00	108,684.18	9%	1.37%	1.88	83,319.46	108,693.13	192,012.59	
2021	48,498.99	\$ 2.23	107,922.02	10,000.00	117,922.02	8%	5.39%	1.98	96,028.00	119,557.87	215,585.87	
2022	49,529.24	\$ 2.39	118,146.28	10,000.00	128,146.28	9%	8.20%	2.14	105,992.57	151,439.82	257,432.39	
2023	62,123.31	\$ 2.60	161,499.60	16,149.96	177,649.56	39%	3.70%	2.22	137,913.75	259,264.11	397,177.86	
			<u>1,241,275.21</u>	<u>456,634.83</u>	<u>1,697,910.04</u>				<u>1,142,639.06</u>	<u>1,719,139.73</u>	<u>2,861,778.78</u>	<u>1,163,868.74</u>